

No. RITES/SECY/NSE

Date: August 4, 2026

To लिस्टिंग विभाग, नेशनल स्टॉक एक्सचेंज ऑफ इंडिया लिमिटेड, एक्सचेंज प्लाजा, सी -1, ब्लॉक जी, बांद्रा - कुर्ला कॉम्प्लेक्स, बांद्रा (पूर्व), मुंबई - 400051 Listing Department, National Stock Exchange of India Limited, Exchange Plaza, C-1, Block G, Bandra - Kurla Complex, Bandra (E), Mumbai - 400051	To कॉर्पोरेट संबंध विभाग, बीएसई लिमिटेड, रोटुंडा बिल्डिंग, पी जे टावर्स, दलाल स्ट्रीट, फोर्ट, मुंबई - 400 001 Corporate Relationship Department, BSE Limited, Rotunda Building, P J Towers, Dalal Street, Fort, Mumbai - 400 001
Symbol- RITES	Scrip Code- 541556

Subject: Press Release titled "RITES Q1FY27 Revenue ₹561 cr; PAT ₹98 cr Declares Interim Dividend of ₹1.4/share" dated August 4, 2026.

Dear Sir/ Madam,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015, please find enclosed herewith press release titled "**RITES Q1FY27 Revenue ₹561 cr; PAT ₹98 cr Declares Interim Dividend of ₹1.4/share**" dated August 4, 2026.

Kindly take the same on record.

Thanking you

Yours sincerely,
For RITES Limited

Nikhil Agarwal
Company Secretary & Compliance Officer
Membership No.: A42626

Transforming to GREEN

कॉर्पोरेट कार्यालय: शिखर, प्लॉट नं. 1, सेक्टर-29, गुरुग्राम-122 001 (भारत), **Corporate Office:** Shikhar, Plot No.1, Sector-29, Gurugram-122 001 (INDIA)
पंजीकृत कार्यालय: स्कोप मीनार, लक्ष्मी नगर, दिल्ली-110 092 (भारत), **Registered Office:** SCOPE Minar, Laxmi Nagar, Delhi- 110 092 (INDIA)
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CIN: L74899DL1974GOI007227

Press Release

RITES Q1FY27 Revenue ₹561 cr; PAT ₹98 cr **Declares Interim Dividend of ₹1.4/share**

Gurugram, August 4, 2026: RITES Ltd. (NSE: RITES, BSE: 541556), the leading Transport Infrastructure Consultancy and Engineering firm, today announced its standalone and consolidated financial results for the Quarter ended on June 30th, 2026.

The Takeaways

- All-time-high Order Book of ₹9445 crore, with 120+ orders worth ₹670+ crore secured in Q1
- Interim Dividend of ₹1.4 per share, with Payout Ratio of 93.7%

Q1FY27 Financials (Consolidated)

- Operating Revenue at ₹532 crore, up by 8.6%
- EBITDA at ₹119 crore with Margins of 22.4%
- PAT at ₹98 crore with Margins of 17.4%

Commenting on the results, Mr. Rahul Mithal, Chairman and Managing Director, RITES Limited, said, “We are on track on the roadmap set by us for the growth targets for FY27.”

Financial Performance in Q1FY27

RITES operating revenue (consolidated), excluding other income, stands at ₹532 crore in Q1FY27 as against ₹490 crore in Q1FY26, up by 8.6%. Total revenue is ₹561 crore as against ₹512 crore in Q1FY26. EBITDA and PAT stand at ₹119 crore and ₹98 crore with margins of 22.4% and 17.4%, respectively.

Standalone

Operating revenue, excluding other income, stands at ₹498 crore in Q1FY27 against ₹456 crore in Q1FY26. Total standalone revenue is ₹525 crore against ₹476 crore in Q1FY26. EBITDA and PAT, with respective margins of 17.2% and 13.7%, stand at ₹85 crore and ₹72 crore against ₹84 crore and ₹67 crore, respectively, in Q1FY26.

Segmental Performance (Standalone)

The Consultancy business continues to provide the highest revenue to the company and achieved the revenue of ₹272 crore with margins at 31.4% in Q1FY27. While leasing revenue stands at ₹49 crore with 38.1% margins, the turnkey revenue is ₹176 crore. The pick-up in export revenue is expected from the next quarter onwards.

Dividend

The Board of Directors has declared the interim dividend of ₹1.4 per share amounting ₹67.28 crore. The record date for the purpose of payment of dividend is August 10, 2026.

Order Book

The company has secured more than 120 orders (including extension of works) worth more than ₹674 crore in Q1FY27, thereby reaching an all-time-high order book of ₹9445 crore as on June 30th, 2026.

Outlook

On the growth prospects, **Mr. Mithal** said, *"As we aim to reach the growth targets set by us, the key focus for this FY is to identify solutions interfacing cutting-edge technology to enable best-in-class delivery."*

About RITES Limited:

RITES Limited, a Navratna Public Sector Enterprise, is a leading player in the transport consultancy and engineering sector in India, having diversified services and geographical reach. The company has an experience spanning more than 5 decades and undertaken projects in over 55 countries in Asia, Africa, Latin America, South America, and Middle East region.

For more information, visit Investors column on RITES website www.rites.com or contact:

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