July 13, 2026

To,

**National Stock Exchange of India Limited**
Exchange Plaza, Plot no. C/1, G Block,
Bandra Kurla Complex, Bandra (E),
Mumbai - 400 051

**BSE Limited**
Listing Operation Department,
20th Floor, P.J. Towers, Dalal Street,
Mumbai – 400 001

**NSE Code: KALPATARU**

**BSE Code: 544423**

**Subject: Key Operational Updates for Q1 FY 2026-27**

**Reference: Intimation under Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations")**

Dear Sir/Madam,

Pursuant to Regulation 30 of SEBI Listing Regulations, please find below our Key Operational Updates for **Q1 FY 2026-27**:

**Performance Summary – Q1 FY 2026-27:**

| Particulars | Q1 FY 2026-27 | Q1 FY 2025-26 | YoY % |
|---|---|---|---|
| Pre Sales (INR Cr) | 1,329 | 1,249 | 6% |
| Collections (INR Cr) | 1,365 | 1,165 | 17% |

*The above figures are provisional and subject to limited review.*

**New Launches – Q1 FY 2026-27:**

During Q1 FY 2026-27, we have launched our luxury residential project **Kalpataru Vian, Hrushikesh, Lokhandwala**. This landmark project features bespoke 3, 4, and 4.5-bedroom residences with expansive grand decks offering uninterrupted, permanent views of Mumbai's mangroves across a private 4-acre enclave. Characterized by its tropical modern architectural language and curated collection of 30+ lifestyle amenities, the project seamlessly blends high-end luxury with serene privacy. Positioned strategically within the vibrant ecosystem of Andheri West, Kalpataru Vian, Hrushikesh enjoys unmatched connectivity to key infrastructure including major metro lines, upcoming coastal road projects, and the city's finest retail, educational, and wellness destinations.

In addition, we have also launched Tower C of Estella at Kalpataru Parkcity, Thane.

Please take the information on record.

This information is also simultaneously disseminated on the website of the Company at https://www.kalpataru.com/investor-corner.

Thanking You,

Yours faithfully,

**For Kalpataru Limited**

Gajendra Mewara
Digitally signed by Gajendra Mewara
Date: 2026.07.13 12:49:33 +05'30'

**Gajendra Mewara**
**Company Secretary & Compliance Officer**