SHREE PUSHKAR CHEMICALS & FERTILISERS LTD.
CIN: L24100MH1993PLC071376
(A Government of India Recoginsed Export House)
An ISO 9001:2015 & 14001:2015 Certified Company
Office No. 301/302, 3rd Floor, Atlanta Center, Near Udyog Bhavan
Sonawala Road, Goregaon (East), Mumbai - 400063, India
Tel.: + 91 22 4270 2525 Fax: + 91 22 2685 3205

Date: 12th August, 2026

National Stock Exchange of India Limited, Exchange Plaza, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (East), Mumbai – 400051 Scrip Symbol: **SHREEPUSHK**	**BSE Limited,** Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai - 400001 Scrip Code: **539334**

Dear Sir/Madam,

Subject: Press Release on Un-audited Standalone and Consolidated Financial Results of the Company for the First Quarter ended 30th June, 2026 – Intimation under Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Please find enclosed a Press Release being issued by the Company on the Un-audited Standalone and Consolidated Financial Results of the Company for the First Quarter ended 30th June, 2026.

This intimation is also being uploaded on the Company's website at http://www.shreepushkar.com.

This is for your information. Kindly take the same on record.

Thanking you.

Yours faithfully,
For Shree Pushkar Chemicals & Fertilisers Limited

PANKAJ MANJANI
Digitally signed by PANKAJ MANJANI
Date: 2026.08.12 21:21:55 +05'30'

Pankaj Manjani
Company Secretary & Compliance Officer
Encl.: as above

SHREE PUSHKAR CHEMICALS & FERTILISERS LTD.

Q1 FY27 Revenue from Operations of Rs. 280.1 Crores; an increase of 10.0% Y-o-Y

Q1 FY27 EBITDA of Rs. 31.9 Crores; an increase of 9.7 % Y-o-Y

Q1 FY27 PAT of Rs. 22.9 Crores; an increase of 9.4% Y-o-Y

Mumbai, 12 August 2026: Shree Pushkar Chemicals & Fertilisers Limited, ("Shree Pushkar" or the "Company") (BSE: 539334 | NSE: SHREEPUSHK) a leading manufacturer of Dyes, Dye Intermediates and Fertilisers, has announced its unaudited consolidated financial results for the quarter ending 30th June 2026.

Consolidated Financial Performance for Q1 FY27:

Rs. Crores

Consolidated	Q1 FY27	Q1 FY26	Y-o-Y	Q4 FY26	Q-o-Q
Revenue from Operations	280.1	254.5	*10.0%*	218.2	*28.4%*
Gross Profit	89.2	83.9	*6.3%*	83.7	*6.6%*
Gross Margin %	*31.9%*	*33.0%*		*38.4%*	
EBITDA	31.9	29.1	*9.7%*	22.1	*44.3%*
EBITDA Margin %	*11.4%*	*11.4%*		*10.1%*	
PBT	27.8	25.8	*7.8%*	17.4	*59.6%*
PBT Margin %	*9.9%*	*10.1%*		*7.9%*	
PAT	22.9	21.0	*9.4%*	12.9	*78.2%*
PAT Margin %	*8.2%*	*8.2%*		*5.8%*	

Consolidated Volume in MT:

(In MT)	Q1 FY27	Q1 FY26	Y-o-Y	Q4 FY26	Q-o-Q
Chemicals	9,113	14,837	*(38.6)%*	13,725	*(33.6)%*
Fertilisers	66,527	76,288	*(12.8)%*	50,514	*31.7%*
Total	**75,640**	**91,125**	***(17.0)%***	**64,239**	***17.7%***

Consolidated Segmental Revenue:

(Rs. In Crores)	Q1 FY27	Q1 FY26	Y-o-Y	Q4 FY26	Q-o-Q
Chemicals	137.9	117.7	*17.1%*	126.4	*9.1%*
Fertilisers	142.2	136.8	*4.0%*	91.8	*54.9%*
Total	**280.1**	**254.5**	***10.0%***	**218.2**	***28.4%***

Q1 FY27 Other Financial Highlights:

- Non-Lien Deposit facility available of Rs. 124.9 Crores

Q1 FY27 Business Developments:

- The Company acquired ~30,000 sq. metres of land adjacent to its existing Unit 1 at Lote Parshuram for Rs. 9.33 Cr to support future expansion plans.
- The expansion of Madhya Bharat Phosphate Private Limited, a wholly owned subsidiary of Shree Pushkar, at Meghnagar, Jhabua, Madhya Pradesh is progressing as planned. The company is carrying out the civil work. Additionally, 25% of the proceeds from the preferential issue have been directed towards the Meghnagar Unit 8 project.

Commenting on the performance Mr. Punit Makharia, Chairman and Managing Director said:

“Shree Pushkar commenced FY27 with a positive performance, supported by continued operational execution and growth across its Chemical and Fertiliser businesses. During Q1 FY27, the Company reported Revenue from Operations of Rs. 280.1 Cr, registering a growth of 10.0% YoY despite ongoing global supply chain challenges and elevated raw material prices.

During the quarter, sales volumes across both segments were impacted by the prevailing operating environment. The Fertiliser segment recorded sales volumes of 66,527 MT compared with 76,288 MT in Q1 FY26, while the Chemical segment recorded sales volumes of 9,113 MT compared with 14,837 MT in the corresponding quarter.

Despite lower volumes, improved realizations supported higher sales value across both segments. The Fertiliser segment recorded sales value of Rs. 142 Cr, compared with Rs. 137 Cr in Q1 FY26, representing a YoY growth of 4.0%. The Chemical segment recorded sales value of Rs. 138 Cr, compared with Rs. 118 Cr in Q1 FY26, registering a YoY growth of 17.1%. The Fertiliser and Chemical segments contributed 51% and 49%, respectively, to the total sales value during the quarter.

From a profitability perspective, EBITDA for the quarter was Rs. 31.9 Cr compared with Rs. 29.1 Cr in Q1 FY26, registering a growth of 9.7% YoY, with a margin of 11.4%. PAT was Rs. 22.9 Cr compared with Rs. 21.0 Cr in Q1 FY26, registering a growth of 9.4% YoY, with a margin of 8.2%.

During the quarter, the Company continued to make progress across its ongoing expansion and integration initiatives. Ratnagiri Unit 5 and Unit 6 are nearing completion. Considering the continued volatility in raw material prices and availability, the Company is carefully evaluating the timing of commencement to ensure stable operations and maintain profitability.

In addition, the Company acquired approximately 30,000 sq. metres of land at Lote Parshuram for Rs. 9.33 Cr, adjacent to its existing Unit 1. The land has been acquired to support the Company’s future expansion plans and provides additional capacity for development at its existing manufacturing location.

As the Company progresses through FY27, it remains focused on advancing its expansion initiatives, strengthening manufacturing capabilities and increasing capacity across its core businesses. Continued investments across the Fertiliser, Chemical and renewable energy businesses are expected to support the Company’s growth plans and enhance its operating capabilities over the coming periods.”

Strategic Growth Investments





	Fertilisers	Fertilisers	Chemicals	Chemicals	Solar Power	
Units / Plants	Unit 8 *	Unit 6 *		Unit 5 *	Solar Power Plant 2 *	Solar Power Plant 3
Location	Meghnagar, Madhya Pradesh	Ratnagiri, Maharashtra		Ratnagiri, Maharashtra	Nanded, Maharashtra	Hisar, Haryana
Capex Planned (Rs. Cr)	350	85		37	35	5
Capex Incurred (Rs. Cr)	60	72		37	35	5
Capex Outstanding (Rs. Cr)	290	13		0	0	0
Upcoming Capacity	3,00,000 MTPA	1,50,000 MTPA	66,000 MTPA	6,000 MTPA	10 MW DC	1.1 MW DC
Rationale	Complex Fertilisers	Complex Fertilisers	Acid Complex	Capacity Expansion	Under ‘Open access scheme’	Captive Consumption
Target Completion Date	March 2028	September 2026		August 2026	August 2026	Commissioned in Q4 FY26

Rs 512 Cr	Rs 209 Cr	Rs 303 Cr	4,50,000 MTPA	72,000 MTPA	10.0 MW DC	30,000 Sq. Mts	Funding
Total Capex Planned	Total Capex Incurred	Total Capex Outstanding	Additional Fertiliser capacity	Additional Chemical capacity	Additional Solar capacity	Land in Lote Parshuram	Internal accruals & preferential issue

* Upcoming Plant

* Unit 6 at Ratnagiri serves both Chemicals and Fertilisers division.

SHREE PUSHKAR CHEMICALS & FERTILISERS LTD.

Shree Pushkar: A Unique Zero Waste Company

	Fertilisers (46% FY26 Revenue)	Chemicals (54% FY25 Revenue)			Acid Complex
Division	Fertilisers	Dye Intermediates	Dye Stuff	Animal Health & Nutrition	Acid Complex
Products	• Single Super Phosphate (SSP) • Sulphate Of Potash • Soil Conditioner • Nitrogen Phosphorus Potassium (NPK) • Complex Fertiliser (NPKS) (Upcoming)	• K- Acid • Meta Ureido Aniline • Vinyl Sulphone • H- Acid • R-Salt	• Specialty Dyes (Reactives) • Bluesign Certification • ZDHC Certification	• Animal Health Nutrition supplement feed • ISI Certification	• Sulphuric Acid • Oleum 23% & 65% • Chloro Sulphonic Acid • Thyonil Chloride
Customers	• Farmers through 800 distributors across India	• Manufacturers of Synthetic Dyes	• Dyeing of textiles, particularly for cellulosic fibers (cotton, flax, and wool)	• Cattle & Poultry Feed manufacturers	• Fertilisers Business • Chemicals Business

Operations

5,90,200 MTPA (10,40,200 MTPA Post Expansion)

- Units 2,4 & 6 at Ratnagiri (Unit 6 - under expansion)
- Unit 7 at Deewanganj
- Unit 8 at Meghnagar (under expansion)
- Unit 9 at Hisar

1,27,460 MTPA (1,99,460 MTPA Post Expansion)

- Units 1,3,5 & 6 at Ratnagiri (Unit 5 & 6 - under expansion)

bluesign SYSTEM PARTNER

ZDHC gateway / Registered

DYECOL

Existing Facilities
- 2 plants at Ratnagiri
- 1 plant at Hisar

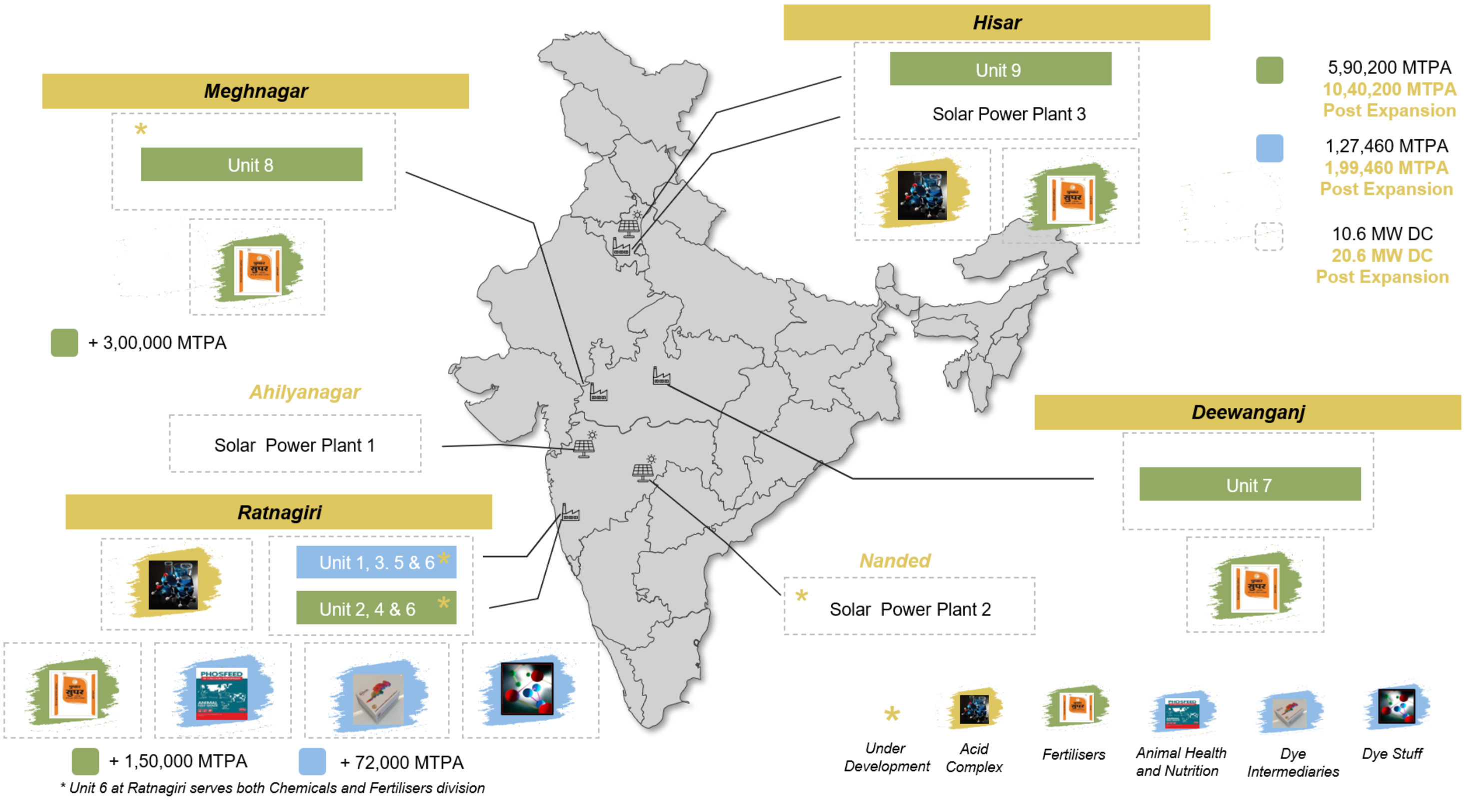
Upcoming Facilities
- 2 plant at Ratnagiri
- 1 plant at Meghnagar

Key Facts

7,17,660	10.6 MW DC	976.6	12.2%	15.3%	(0.01)x
Total Capacity (MTPA)	Ahilyanagar and Haryana Solar Power Plants	FY26 Revenue (Rs Cr)	FY26 ROE	FY26 ROCE	FY26 Net Debt/Equity

** Unit 6 at Ratnagiri serves both Chemicals and Fertilisers divisions*

Integrated Manufacturing: 9 Facilities and 3 Solar Plants



Q1 FY27 Earnings Conference Call

Conference Call Details: Thursday, August 13, 2026, at 4:00 PM IST	
Diamond Pass	Click Here
Universal Access Number	+91 22 6280 1106 | +91 22 7115 8007
The number listed above is universally accessible from all networks and all countries.	
Toll Free Number	HK: 800 964 448 | SG: 800 101 2045 | UK: 0 808 101 1573 | USA: 1 866 746 2133

About Shree Pushkar Chemicals and Fertilisers Limited:

Shree Pushkar Chemicals and Fertilisers Limited (SPCFL), founded in 1993, is a leading manufacturer in the Dyes and Dye Intermediates segment. SPCFL operates as a zero-waste chemical company, offering integrated dye manufacturing solutions with a diversified portfolio comprising dyestuffs, dye intermediates, acids, fertilisers, and animal feed additives. Headquartered in Mumbai, the company has manufacturing facilities in Ratnagiri, Maharashtra and follows a zero-liquid discharge model, enabling internal reuse of effluents and maximising resource utilisation. With backward integration into dye intermediates and forward integration into finished dyes, SPCFL provides end-to-end solutions for the textile industry, particularly in reactive dyes. Its fertiliser division includes Single Super Phosphate and soil conditioners, while its animal feed additives segment supports livestock nutrition. The company caters to both Indian and international markets through an environmentally aligned operational framework and continues to enhance its integrated platform through capacity expansion and product diversification. For more details, please visit: www.shreepushkar.com

For further information, please contact:

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Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward- looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.