

August 07, 2026

BSE Limited Phiroze Jeejeeboy Towers Dalal Street, Fort, Mumbai- 400 001 <u>BSE Scrip Code: 539056</u>	National Stock Exchange of India Limited Exchange Plaza, 5 th Floor, Plot no. C/1, G Block, Bandra Kurla Complex, Bandra (E) Mumbai- 400 051 <u>NSE Scrip Symbol: IMAGICAA</u>
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Dear Sir/ Madam,

Sub.: Press Release - Financial Results

Ref.: Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Please find enclosed herewith a copy of the Press Release on the Unaudited Financial Results of the Company for the quarter ended June 30, 2026.

You are requested to take the same on records.

Thanking you,

Yours faithfully,

For Imagicaaworld Entertainment Limited

Shweta Singh

Company Secretary & Compliance Officer

Membership No.: A44973

Encl: as above



Imagicaaworld Entertainment Limited

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Corporate Identity Number (CIN): L92490MH2010PLC199925 - Website:www.imagicaaworld.com - Email: contactus@imagicaaworld.com



Imagicaaworld Entertainment Limited

Reports Strong Growth For Q1 FY27

Mumbai, 7th August 2026 – Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA), India's largest amusement & Water Park player, today announced its unaudited financial results for the first quarter ended June 30th 2026.

Q1FY27 Consolidated Performance Highlights:

- **Revenue from Operations** grew **19.9% YoY** to **Rs. 17,760 lakhs** in Q1 FY27 from **Rs. 14,810 lakhs** in Q1 FY26, driven by robust footfall growth supported by an extended summer season and healthy demand across parks.
- **EBITDA** increased **24.1% YoY** to **Rs. 9,010 lakhs** from **Rs. 7,260 lakhs** in the corresponding quarter last year. **EBITDA margin** improved by **170 basis points** to **50.7%** in Q1 FY27 from **49.0%** in Q1 FY26, reflecting operating leverage and continued focus on cost efficiencies.
- **Profit After Tax (PAT)** rose **29.9% YoY** to **Rs. 5,757 lakhs** compared to **Rs. 4,431 lakhs** in Q1 FY26. **PAT margin** expanded to **32.4%** from **29.9%**, driven by strong operational performance and improved profitability.

Q1FY27 Consolidated Operational Highlights:

Particulars	Q1FY26	Q1FY27	Y-o-Y Growth
Footfalls	9,46,569	11,54,198	22%
ARPU (Rs)	1,394	1,395	-
Revenue (Lakhs)	13,195	16,100	22%

Novotel Imagicaa

Particulars	Q1FY26	Q1FY27	Y-o-Y Growth
Occupancy (%)	64.55%	62.09%	-4%
ARPU (Rs)	9,522	9,657	1%
Revenue (Crores)	1,623	1,583	-2%

Key Updates:

- **Investment of Rs. 50 Crores for 50.002% stake in Shanku's Water Park, Mehsana**
The Company has announced investment of Rs 50 crores for 50.002% stake in Mehsana Next Parks Private Limited ("MNPPL"), the Special Purpose Vehicle which owns and operates Shanku's Water Park. The Company will also partner with the existing owners to expand the park's offerings while undertaking the Operations & Maintenance (O&M) of the business and earning management fees in range of 6%-10%.
- **Hello Park signed LOI at 2 Locations**
 - **Hyderabad –**
 - LOI signed for the first Hello Park at Lake Shore Y Junction Mall
 - Area spanning across ~10,000 sq. ft.
 - Opening targeted before the year-end festive season



- **Surat –**
 - LOI signed for the second Hello Park at Phoenix Mall's upcoming development
 - Area spanning across ~9,000 sq. ft.
 - Expands the Company's footprint in the indoor family entertainment segment

Commenting on the Q1 FY27 performance, Jai Malpani, Managing Director, Imagicaaworld Entertainment Limited said,

"We have begun FY27 on a strong note, delivering a 20% year-on-year growth in revenue to Rs. 17,760 lakhs during the first quarter. The performance was driven by healthy demand across all our catchments, supported by strong footfalls during the peak holiday season and the benefit of an extended summer.

We have further strengthened our presence in Gujarat by acquiring an 50% stake in Shanku's Water Park through an investment of around Rs. 50 crores. As Gujarat's largest water park, this acquisition is a strategic addition to our portfolio and further expands our footprint in one of India's fastest-growing leisure markets. We also intend to rebrand the park as Aqua Imagicaa, leveraging the strong brand recall and customer connect that Imagicaa has built over the years.

We are equally excited about our entry into the indoor entertainment segment through Hello Park. Our first centre in Hyderabad is on track to commence operations by the end of this year, and we have also finalized our second location at Phoenix Mall in Surat. We believe this format will complement our existing outdoor parks, enable year-round customer engagement and open up a scalable growth opportunity across urban markets.

With a growing portfolio spanning destination parks, regional water parks, indoor entertainment and experiential attractions, we are building a diversified entertainment platform that reduces seasonality, broadens our revenue base and strengthens our long-term growth prospects. We remain confident about the opportunities ahead and look forward to sustaining this momentum through the rest of the year."

About Imagicaaworld Entertainment Limited

Imagicaaworld Entertainment Limited (BSE: 539056; NSE: IMAGICAA) owns and operates India's leading theme and water parks, including Imagicaa, WetnJoy, Sai Teerth, and Aqua Imagicaa at various locations. The company offers a wide range of exciting experiences, from thrilling rides and water slides to spiritual attractions, catering to families and tourists of all ages. Imagicaaworld is committed to providing world-class entertainment across its parks.



For more information, contact:

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Safe Harbour statement:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.