Manaksia Coated Metals & Industries Limited

Corporate Identiy Number: L27100WB2010PLC144409

Regd. Office :
8/1, Lal Bazar Street, Bikaner Building
3rd Floor Kolkata - 700 001, India.
Phone : +91 33 22435053 / 54 / 6055
Email : info@mcmil.in
Website: www.manaksiacoatedmetals.com

Sec/Coat/0038/FY 2026-27 **Dated : 15.07.2026**

The Secretary
BSE Limited
New Trading Wing,
Rotunda Building,
PJ Tower, Dalal Street,
Mumbai- 400001
Scrip Code: 539046

The Manager
National Stock Exchange of India Limited
Exchange Plaza, C-1, Block "G"
5th floor, Bandra Kurla Complex,
Bandra East,
Mumbai- 400051
Symbol: MANAKCOAT

Dear Madam/Sir,

Sub : Press Release

Pursuant to Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, enclosed is "Earnings Presentation" for the quarter ended June 30, 2026.

This is for your information and for public at large.

Thanking you,
Yours faithfully,
For Manaksia Coated Metals & Industries Limited

SHRUTI AGARWAL
Digitally signed by SHRUTI AGARWAL
Date: 2026.07.15 10:24:07 +05'30'

Shruti Agarwal
Company Secretary & Compliance Officer
Membership No.: F12124
Encl: as above

Manaksia Coated Metals & Industries Limited

Investor Presentation Q1 FY27

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These risks and uncertainties include, but are not limited to, the performance of the Indian economy and of the economies of various international markets, the performance of the industry in India and world-wide, competition, the company’s ability to successfully implement its strategy, the Company’s future levels of growth and expansion, technological implementation, changes and advancements, changes in revenue, income or cash flows, the Company’s market preferences and its exposure to market risks, as well as other risks.

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Any forward-looking statements and projections made by third parties included in this Presentation are not adopted by the Company and the Company is not responsible for such third-party statements and projections.

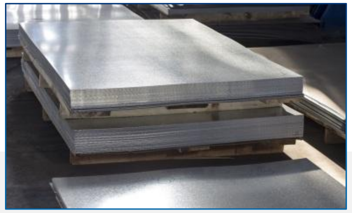
Company Overview

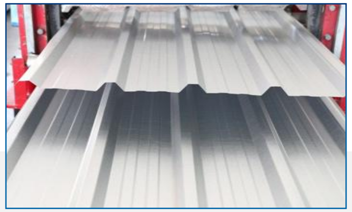
MCMIL at a Glance: Shaping the Future of Coated Metals

Manaksia Coated Metals & Industries Limited

Leading manufacturer and exporter of Alu-Zinc Steel & Pre-Painted Steel with 15+ years of experience, serving 240+ active customers across 20+ Indian states and over 22 countries worldwide.

10.89% Total Income CAGR (FY23-26)	**34.23%** EBITDA CAGR (FY23-26)	**63.27%** PAT CAGR (FY23-26)
Rs. 896.27 Cr Total Income (FY26)	**Rs. 92.21 Cr** EBITDA (FY26)	**Rs. 40.69 Cr** PAT (FY26)
24.64% ROCE (FY26)	**1.12x** Net Debt to Equity (FY26)	**1** Manufacturing Plant in Kutch, Gujarat



Extensive Product Range	**Alu Zinc Coated Steel Coils & Sheets** (Precision Alu-Zinc Coating For Superior Quality)	**Pre-painted Steel Coils & Sheets** (Advanced Coating For Corrosion Protection)
Brand	ZINGALVO® Galvanized Steel Coils & Sheets; ASLI FAULAAD KA DUM SIRF.. SINGHAM® GC STEEL SHEETS	COLOUR STRONG® COLOUR COATED ROOFING SHEETS
Installed Capacity (Q1 FY27)	1,80,000 MTPA	86,000 MTPA
Capacity Utilization (Q1 FY27)	62.09%	95.39%

MCMIL 2.0 - Bigger, Better & Integrated

Manaksia Coated Metals & Industries Limited

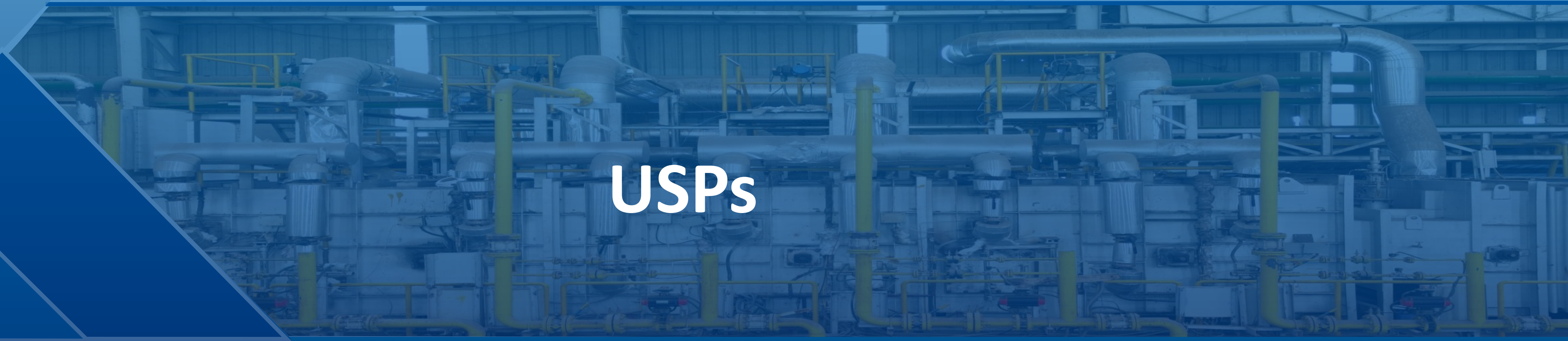
OBJECTIVE	INITIATIVES
Technology - Driven Quality Excellence	Transitioned from galvanized steel to Alu-Zinc coated steel with upgraded technology and higher line speeds, delivering superior aesthetics, paint-free usability, and ~3x corrosion resistance.
Capacity Augmentation	Pre-Painted Steel capacity to be increased 2.7x+ to 236,000 MTPA by Q2FY27. Alu-Zinc Coating capacity to be doubled to 3,60,000 MTPA by FY28.
Backward Integration	Setting up a 3,60,000 MTPA Cold Rolling Mill (CRM) complex by FY28 to shift from Cold Roll Steel to Hot Roll Steel input, thereby improving supply stability and increasing value-addition.
Sustainability & Cost Saving Initiatives	Setting up a 7 MW captive solar plant by Q2FY27, reducing power costs by up to 40%. This will result in reducing the carbon footprint through increased use of renewable energy.

Business Model : Optimized Process For Steel Coating Excellence

Manaksia Coated Metals & Industries Limited

Other Input Raw Material			ALUMINIUM + ZINC	PAINT
Equipment		**Cold Rolling Mill* (CRM)**	Continuous Galvanising Line (CGL)	Continuous Colour Coating Line (CCL)
Production Process	**Hot Rolled Steel (HRC)**	**Cold Rolled Steel (CRC)**	**Alu-Zinc Coated Steel (GL)**	**Pre-painted Steel (PPGL)**
Final Product Sold by MCMIL			Alu-Zinc Coated Steel Coils & Sheets (GL)	Pre-Painted Steel Coils & Sheets (PPGL)

***Currently reliant on CRC as the primary raw material, the company is moving towards backward integration via a CRM complex, shifting to HRC as the key input for easier procurement by FY28.**



USPs

01

Customization at Scale

02

Technology-Led Premium Solutions

03

Automated, High-Precision Manufacturing

04

Global Credibility with Indian Cost Competitiveness

1. Customization at Scale, Delivered with Agility

Manaksia Coated Metals & Industries Limited

01 Deliver **product-level customization** of various specifications – thickness, width, colour, finish, coating weight, packaging, transport

02 **Just-in-time delivery** and **quick turnaround.**

03 Servicing **smaller Minimum Order Quantity (MOQs)** often underserved by large integrated players.

04 Servicing **specialized requirements of global OEMs,** backed by long-term and trusted relationships.

2. Among Lowest-Cost Exporter : Powered by Strategic Plant Location

Manaksia Coated Metals & Industries Limited

Strategic plant location drives structural cost advantage, positioning the company among the lowest-cost exporters in the Industry

Factory to Port Advantage

Strategically located in Kutch, Gujarat (~50 km from Kandla/Mundra ports), enabling low logistics cost and efficient, faster dispatch

Port - to - Port Efficiency

Access to Kandla / Mundra ports-offering among the best vessel frequency and availability in the country-enables quick transit times and seamless connectivity to all corners of the world.

Coastal Logistics Advantage

Efficient coastal shipping to key markets (Tamil Nadu, Karnataka, Kerala) enables lower freight costs than road, enhancing domestic competitiveness

3. Automated, High-Precision Manufacturing

01 High speed, automated and advanced colour coating and Alu-Zinc coating lines

02 Consistent quality with precise coating thickness and control

03 Superior surface quality and flatness achieved via Inline Skin pass Mill and Tension Leveler

04 Process monitoring and quality control via investments made in modern lab & control room as per international standards

4. Global Credibility with Indian Cost Competitiveness

Manaksia Coated Metals & Industries Limited

01 Diversified presence across 20+ international markets (Europe, South America, Africa)

02 Proven ability to meet global quality standards and established track record in serving international customers

03 Natural hedge against domestic cyclicality

04 Ability to deliver globally competitive Products through optimized cost structures

Strategic Priorities

01 Capacity Expansion

02 Backward Integration

03 Power Cost Optimization

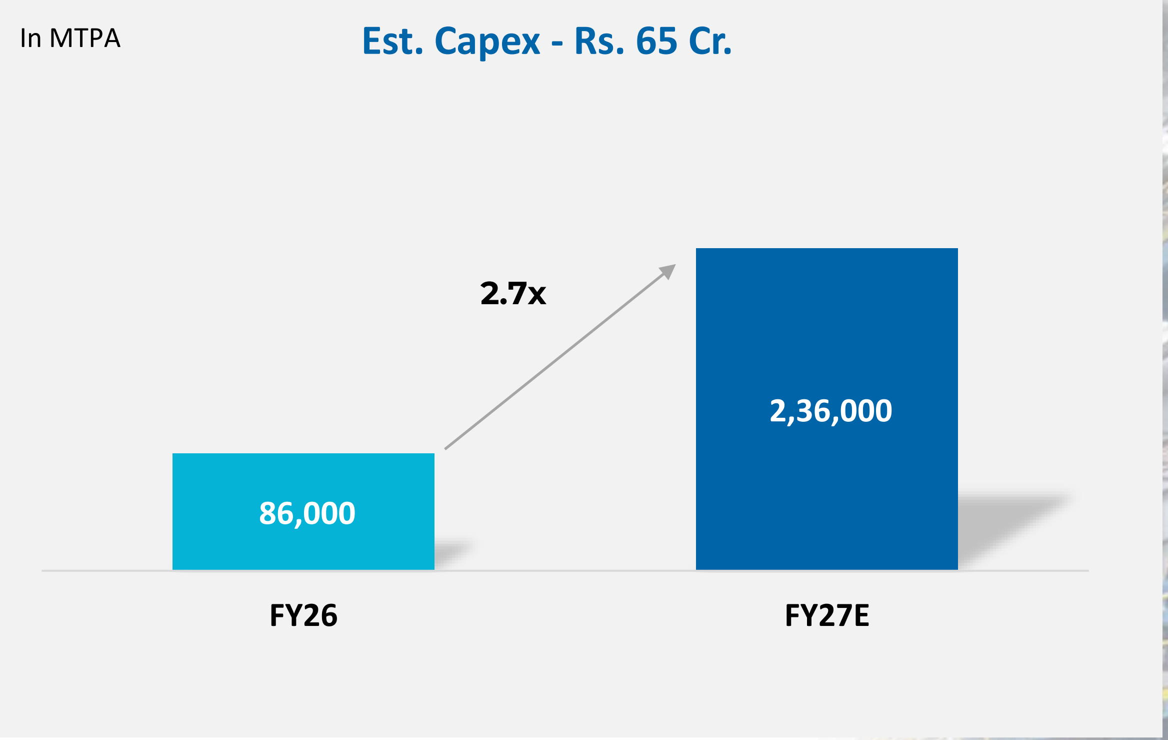
04 Vision FY29

Strategic Priorities Summarized

				Phase 1 Expansion	Phase 2 Expansion
Pre-Painted Steel		**FY06**	**FY23**	**FY27**	
Capacity Expansion		**40,000 MTPA**	**86,000 MTPA**	**2,36,000 MTPA** (Addition of 2nd Colour Coating Line – Capacity 1,50,000 MTPA) – **Phase 1**	
Galvanised/Alu-Zinc Steel		**FY18**	**FY23**	**FY26**	**FY28**
Capacity Expansion		**1,08,000 MTPA**	**1,32,000 MTPA**	**1,80,000 MTPA** (Upgradation completed to **Alu-Zinc** technology)	**3,60,000 MTPA** (Addition of 2nd Alu-Zinc Coating Line – Capacity 1,80,000 MTPA) - **Phase 2**
Cold Rolled Steel					**FY28**
Backward Integration					**3,60,000 MTPA** Cold Rolling Mill Complex - **Phase 2**

1.1 Capacity Expansion - New Colour Coating Line (CCL) – 2 – Phase 1

Manaksia Coated Metals & Industries Limited



Thickness Range :
0.3mm - 1.2mm

Width:
610- 1450mm

Max Line Speed:
90MPM

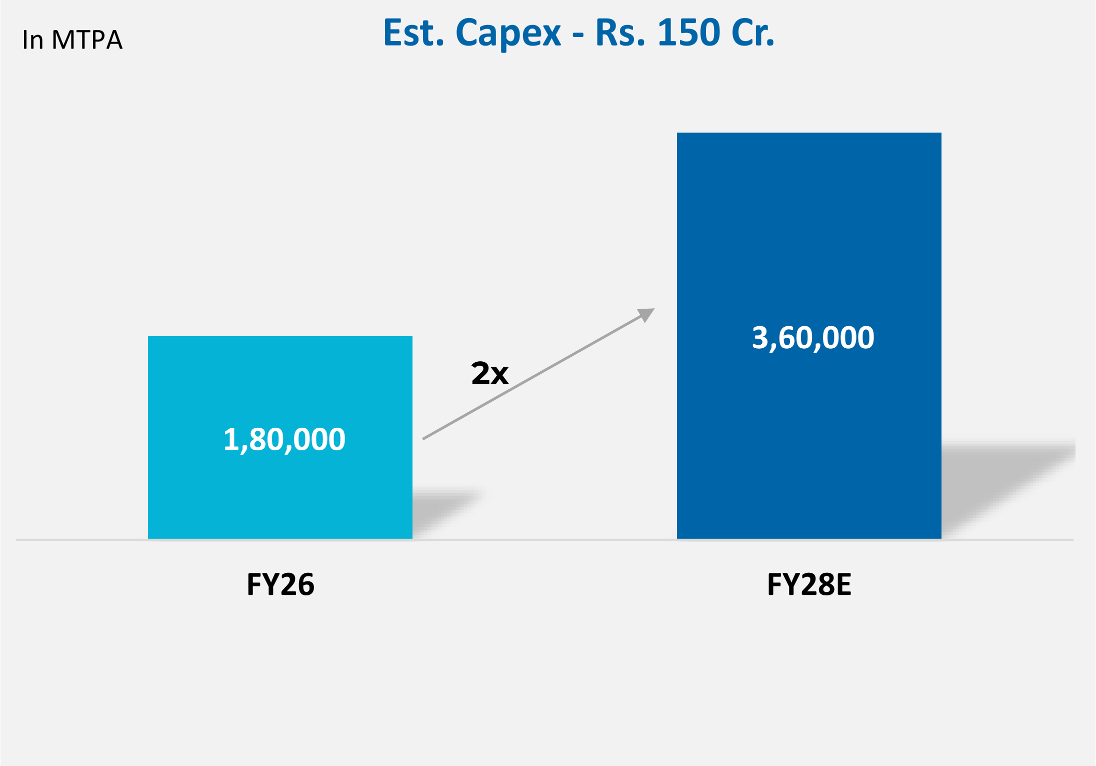
Paint Systems:
RMP, SMP, SDP & PVDF

- Expected to be commissioned in Q2FY27.
- Advanced setup with 2-coat 2-bake system, 90 MPM speed, RTO ovens, and quick changeovers.
- Expanded offerings via multiple paint systems, 3-colour printing, and hot lamination finishes.

MTPA = Metric Ton Per Annum; E = Estimated

1.2 Capacity Expansion – New Aluminium Zinc Coating Line - 2 – Phase 2

Manaksia Coated Metals & Industries Limited



- Targeted capacity addition in FY28.
- Enhancing downstream product capacity.
- Strategic impact through full utilization of the new Cold Rolling Complex, higher product quality, & improved production efficiency.
- Inline incorporation of interchangeable Alu-Zinc & Magnesium coating technologies to enhance product durability and performance

Strategic Impact

- Facilitate full utilization of new cold rolling capacity.
- Enhanced product quality with superior corrosion resistance.
- Increased production efficiency and flexibility.

MTPA = Metric Ton Per Annum; E = Estimated

2. Backward Integration - Cold Rolling Mill (CRM) Complex – Phase 2

Manaksia Coated Metals & Industries Limited

CRM Complex Project is targeted in FY28 (Est. Capex - Rs. 200 Cr.)

Technologically Advanced- High speed CRM with maximum speed of 1450mpm, improved thickness control and Level 2 Automation.

Capable of rolling up to 1550mm width coils, enabling the company to produce higher width products, also improving production efficiencies.

Other Equipment In CRM Complex:

HR Slitter → Push Pull Pickling Line → Roll Grinder → Acid Regeneration Plant (ARP) → CR Edge Trimmer / Rewinding

Benefits of Backward Integration

- Secures raw material supply, reduces supplier dependence, and enables transition to easily available HR coils
- Improves margins, cost predictability, and overall value capture
- Enhances product quality, consistency, and faster customization for customers
- Boosts operational efficiency, SKU rationalization, and production flexibility

Maximum Speed:	Input Thickness:	Output Thickness:	Width:
1450mpm	1.5mm - 4.5mm	0.15mm - 2.3mm	610 - 1550mm

3. Power Cost Optimization - 7MW Captive Solar Power Plant by Q2 FY27

Expected to be commissioned **by Q2 FY27**

Adopting Latest Dual Axis Tracker technology, increasing power generation yield / MW to the maximum.

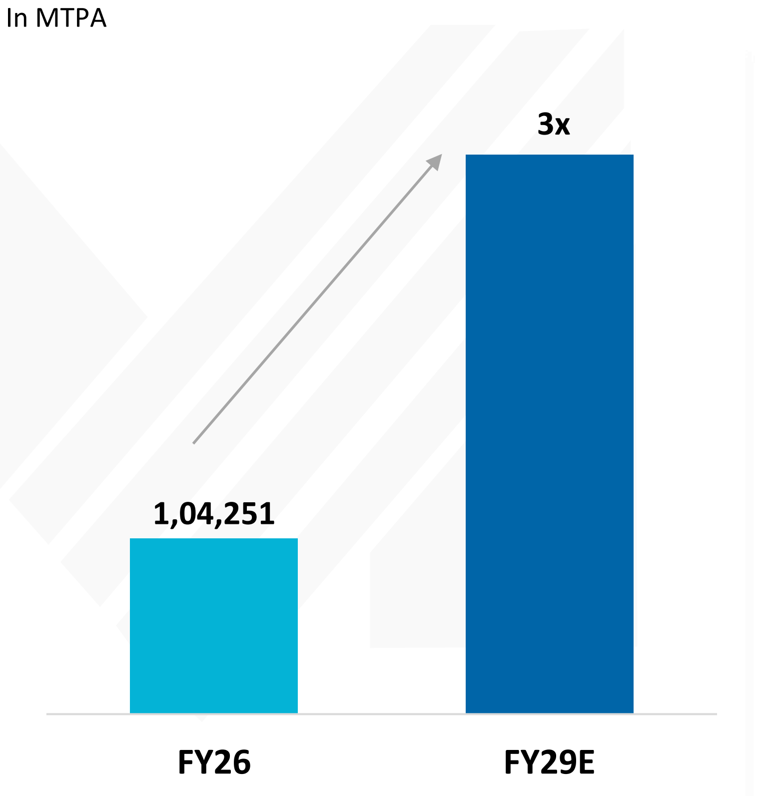
Effective power cost expected to decline up to **40%,** translating into annual savings of up to **Rs. 7 Cr., against a capex of Rs. 30 Cr.**

Lowering carbon footprint for the company and the product, driven towards sustainable industrial practices.

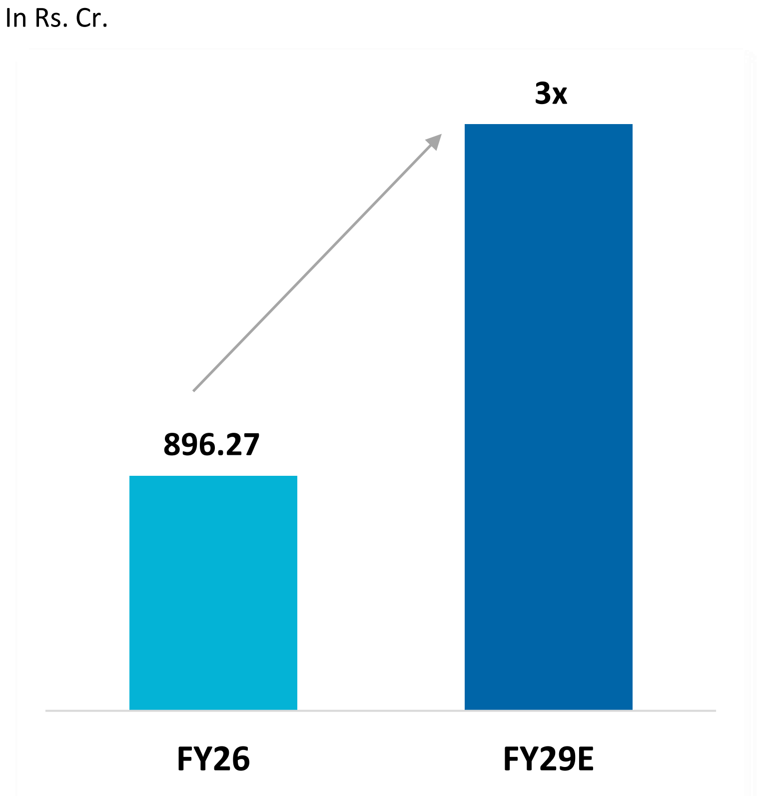
Accelerated depreciation benefit on entire investment

4. Vision FY29

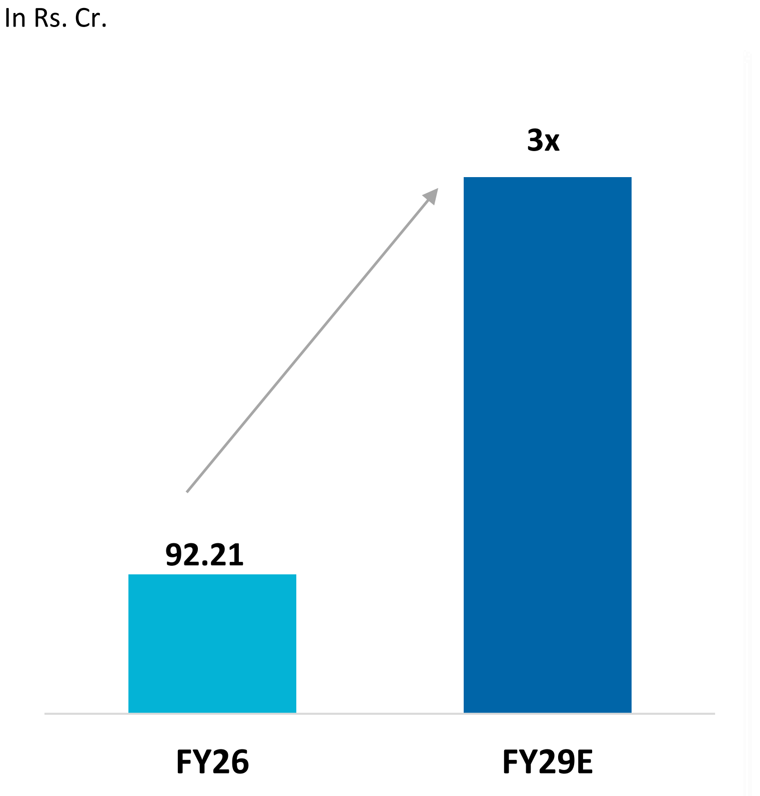
Total Output - Alu-Zinc + Pre-Painted Steel Sheets & Coils



Total Income



EBITDA (Rs. Cr)



MTPA = Metric Ton Per Annum; E = Estimated

Q1 FY27 Key Operational & Financial Highlights

Management Commentry On Q1 FY27 Performance

Mr. Sushil Kumar Agrawal
Managing Director

We are pleased to report a strong start to FY27, with healthy sequential growth in revenue, EBITDA, and profitability, supported by robust export demand, improved realizations, and the successful ramp-up of our Aluminium-Zinc product portfolio. Despite elevated raw material and freight costs during the quarter, disciplined execution, operational efficiencies, and a favorable product mix enabled us to deliver record EBITDA per ton and improved margins.

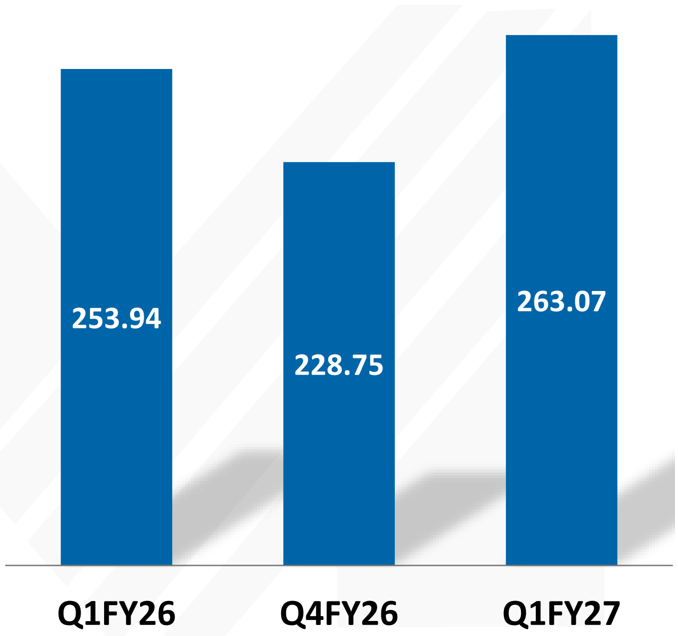
Looking ahead, we remain confident in our growth trajectory, driven by a robust export order book, encouraging customer response to our value-added products, and the timely execution of key expansion projects, including the second colour coating line and the 7 MW captive solar power plant. These strategic investments, together with our focus on backward integration, premiumization, capacity expansion, and operational excellence, position us well to achieve our FY29 vision of tripling our output, revenue, and profitability.

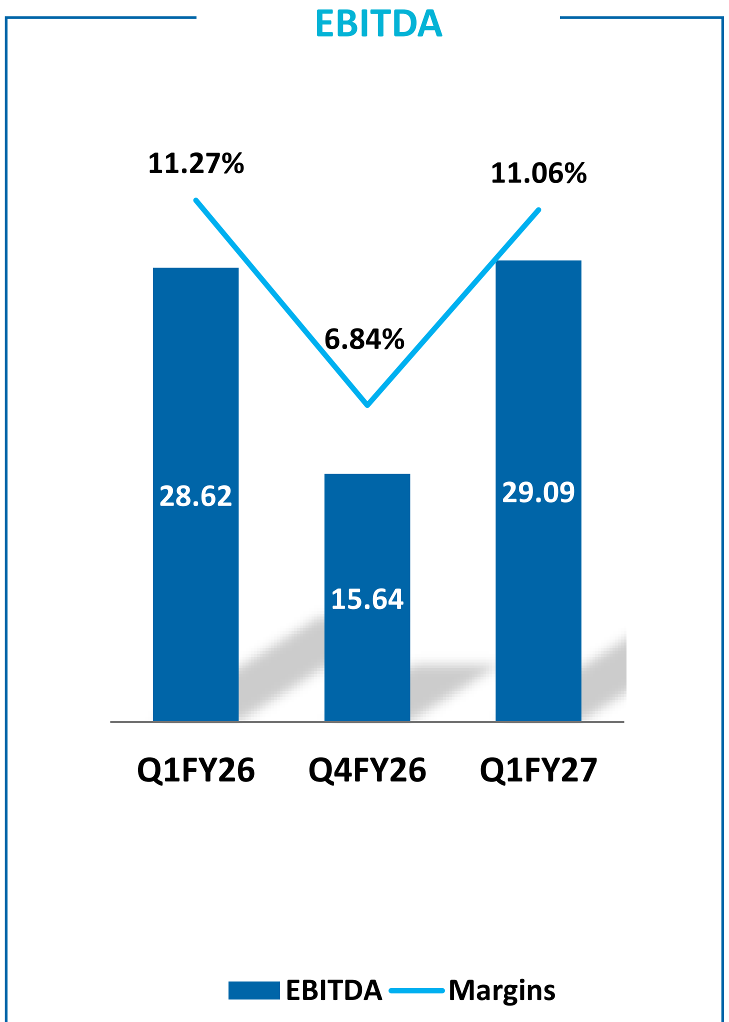
Q1 FY27 Consolidated Performance Highlights

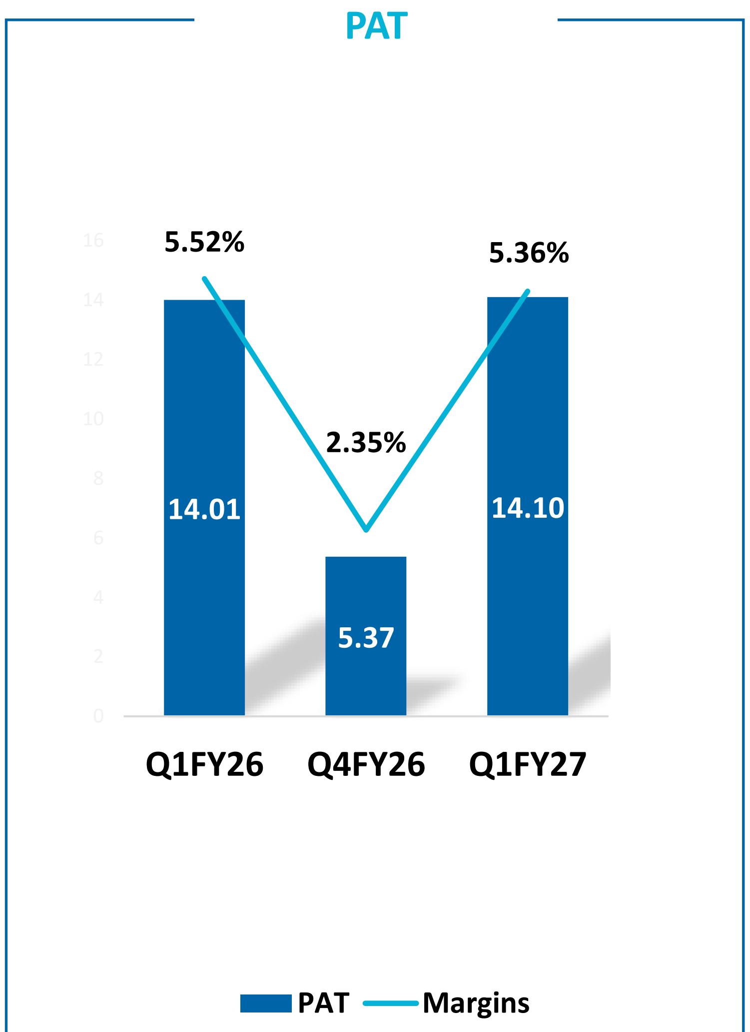
Manaksia Coated Metals & Industries Limited

All Figures In Rs. Cr & Margin in %

Total Income







Q1 FY27 Consolidated Result Highlights

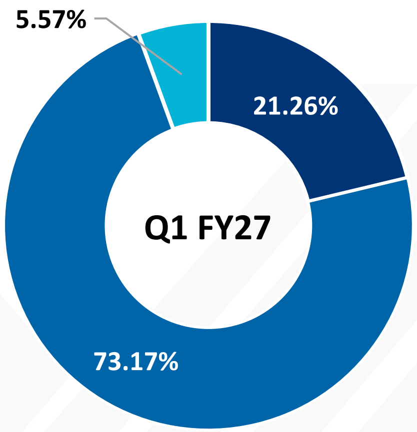
Manaksia Coated Metals & Industries Limited

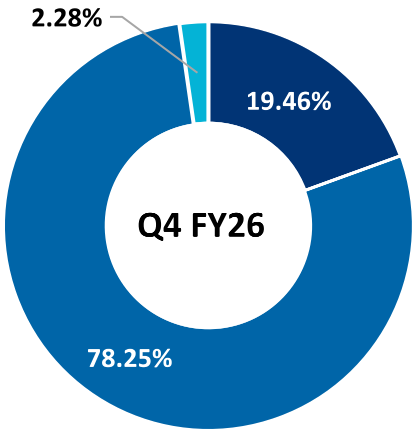
Particulars (In Rs. Cr.)	Q1FY27	Q4FY26	Q1FY26	Q-o-Q	Y-o-Y	FY26	FY25	YoY
Revenues	262.14	227.46	249.80			884.48	781.63	
Other Income	0.93	1.29	4.14			11.79	8.03	
Total Income	**263.07**	**228.75**	**253.94**	**15%**	**4%**	**896.27**	**789.66**	**14%**
Raw Material costs	187.95	175.28	186.72			657.79	612.09	
Employee costs	5.12	4.49	4.10			17.70	16.11	
Other expenses	40.91	33.34	34.51			128.57	99.66	
Total Expenditure	233.98	213.11	225.32			804.06	727.86	
EBITDA	**29.09**	**15.64**	**28.62**	**86%**	**2%**	**92.21**	**61.80**	**49%**
Finance Costs	6.86	6.55	7.77			29.25	33.29	
Depreciation	3.30	2.71	2.15			9.22	9.12	
PBT Before Exceptional Items	18.93	6.38	18.70			53.74	19.38	
Exceptional Items	-					-	1.21	
PBT After Exceptional Items	18.93	6.38	18.70			53.74	20.59	
Tax	4.83	1.01	4.69			13.05	5.21	
Net Profit	**14.10**	**5.37**	**14.01**	**163%**	**1%**	**40.69**	**15.39**	**164%**
Total Comprehensive Income	14.07	6.39	14.00			42.54	15.82	
EPS (Rs.)	**1.32**	**0.65**	**1.42**	**103%**	**-7%**	**4.32**	**2.07**	**109%**

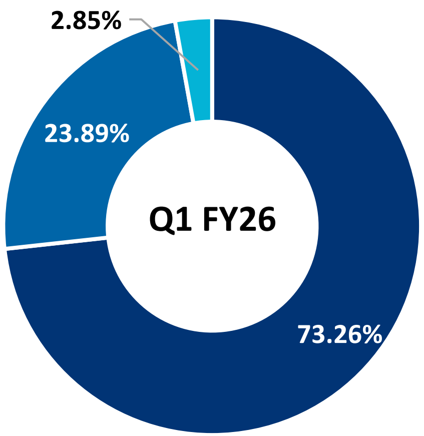
Q1 FY27 Revenue Breakdown

Manaksia Coated Metals & Industries Limited

Product-Wise Breakdown



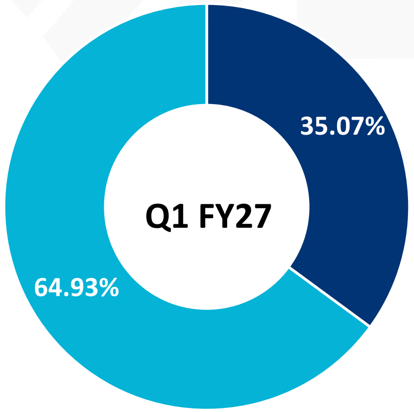


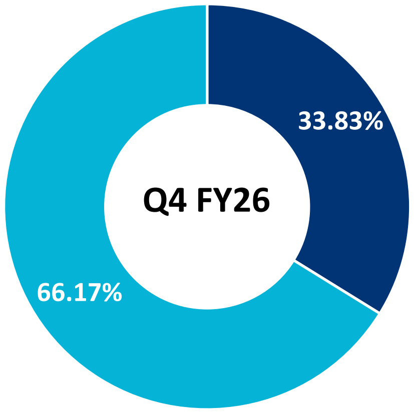


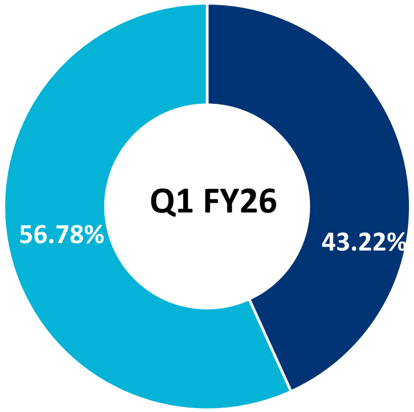
The company's value-added pre-painted steel coils have emerged as robust performers, indicating a promising growth area for the business Additionally, the company has successfully leveraged the product's success, reducing its dependence on Alu-Zinc/Galvanised steel products and boosting the share of pre-painted steel products in its sales

Alu-Zinc/Galvanised Steel Sheets & Coils | Pre-painted Steel Sheets & Coils | Other

Export Vs. Domestic Breakdown



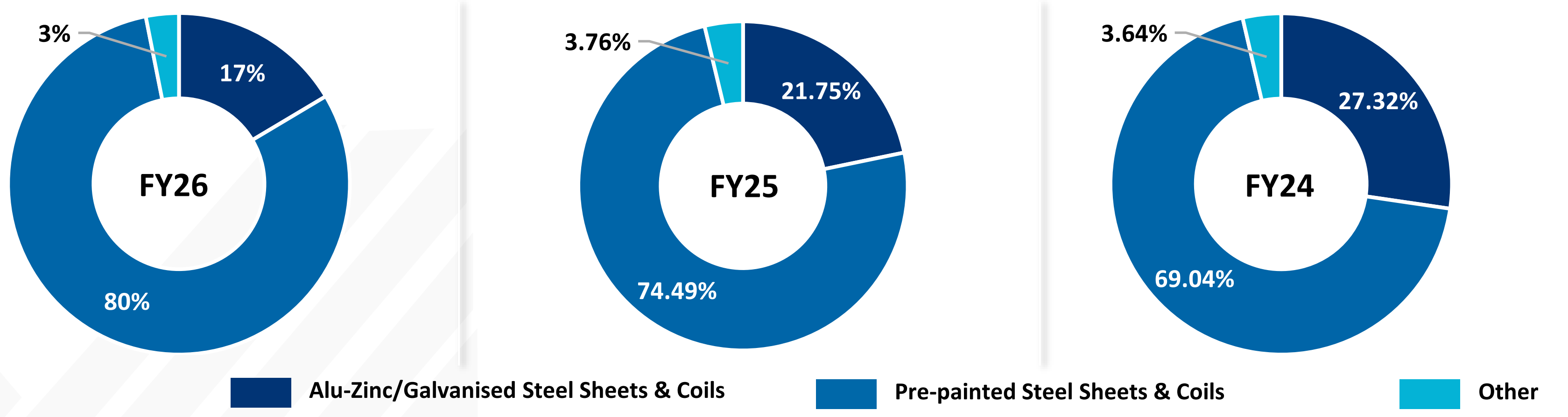




Historical Revenue Breakdown

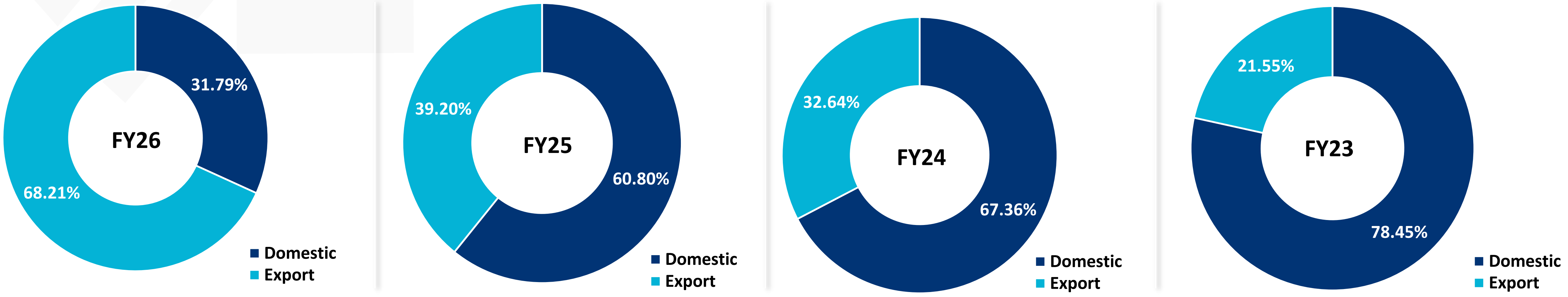
Manaksia Coated Metals & Industries Limited

Product-Wise Breakdown



The company's value-added pre-painted steel coils have emerged as robust performers, indicating a promising growth area for the business. Additionally, the company has successfully leveraged the product's success, reducing its dependence on Alu-Zinc/Galvanised steel products & boosting the share of pre-painted steel products in its sales

Export Vs. Domestic Breakdown

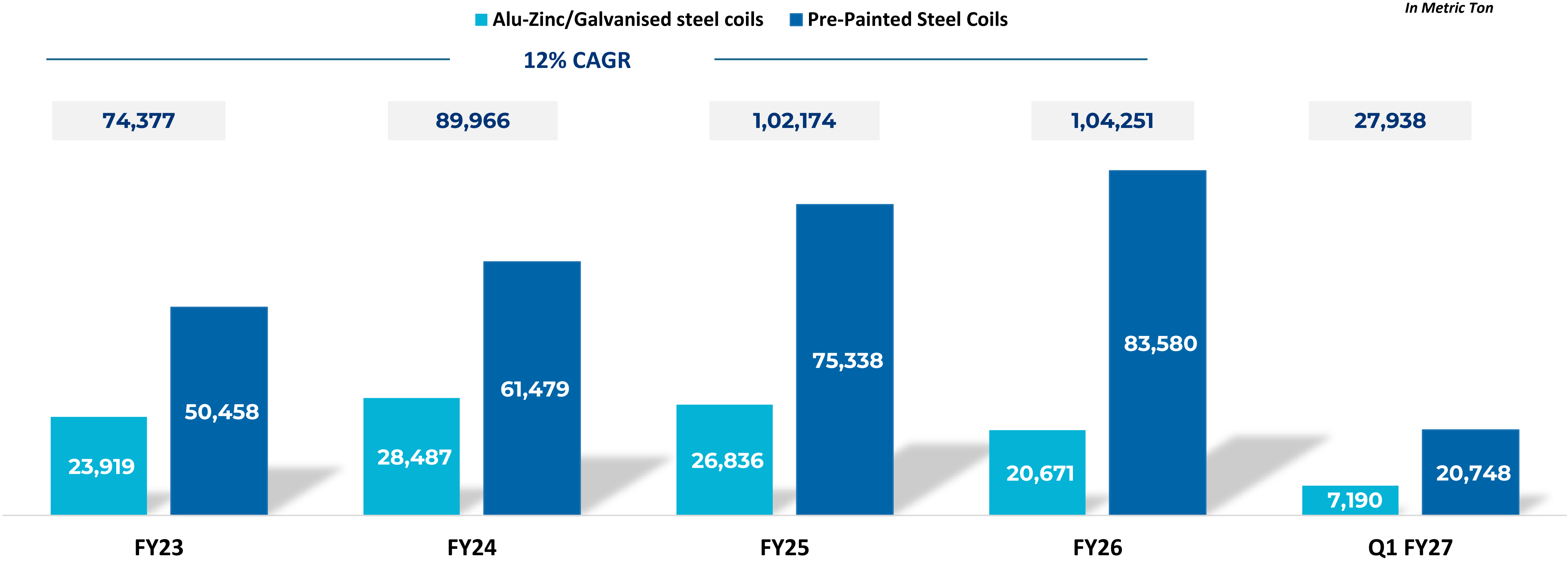


Total Sales Quantitative Performance

Manaksia Coated Metals & Industries Limited

The company successfully shifted its focus towards achieving a higher volume of Pre-painted Steel products (More value added) in the past 2 - 3 years

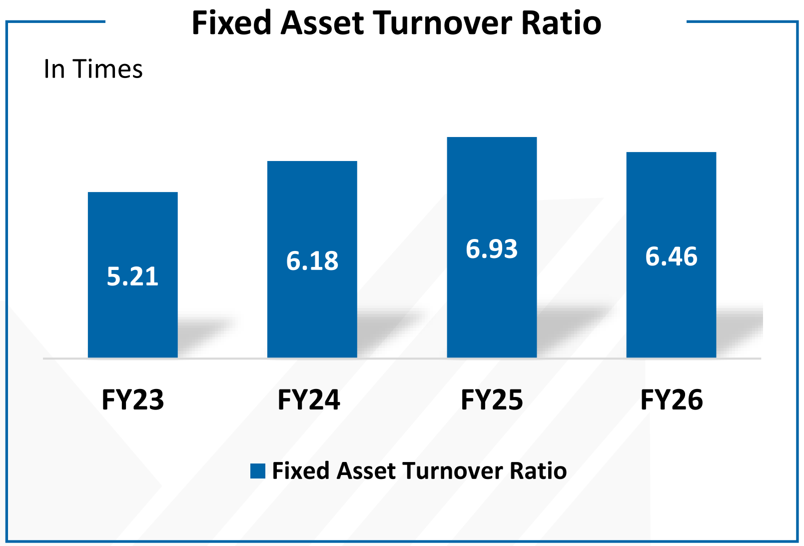
In Metric Ton

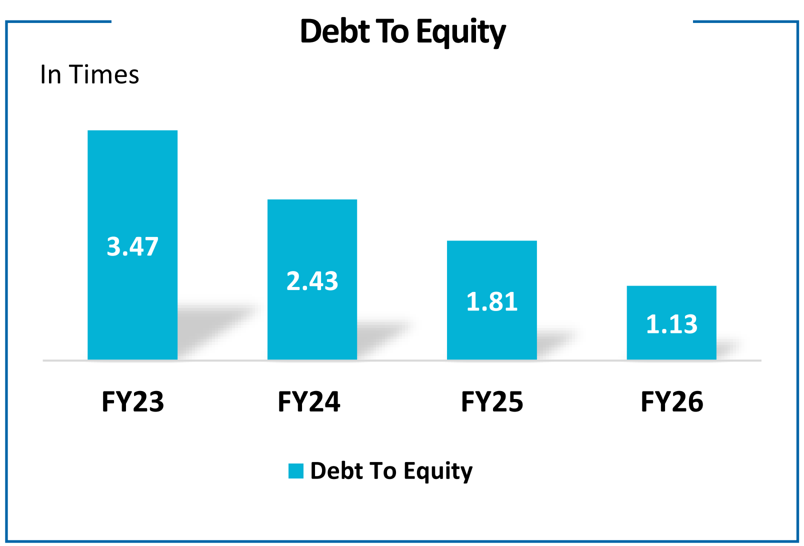


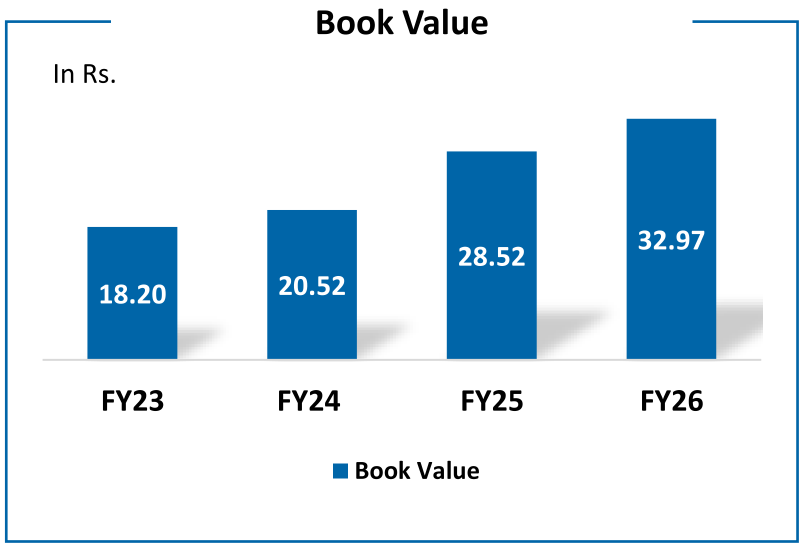
	FY23	FY24	FY25	FY26	Q1 FY27
Blended EBITDA per MT	Rs. 5,122	Rs. 6,326	Rs. 6,157	Rs. 8,838	Rs. 10,401

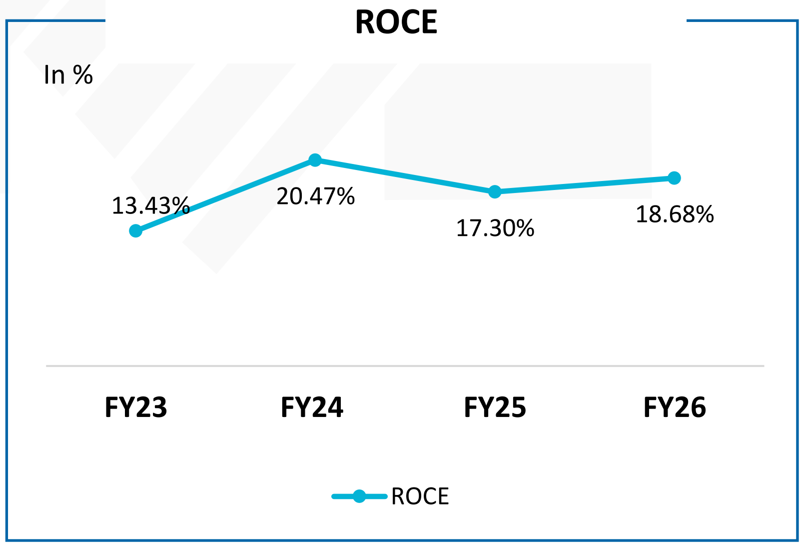
Consolidated Key Ratios

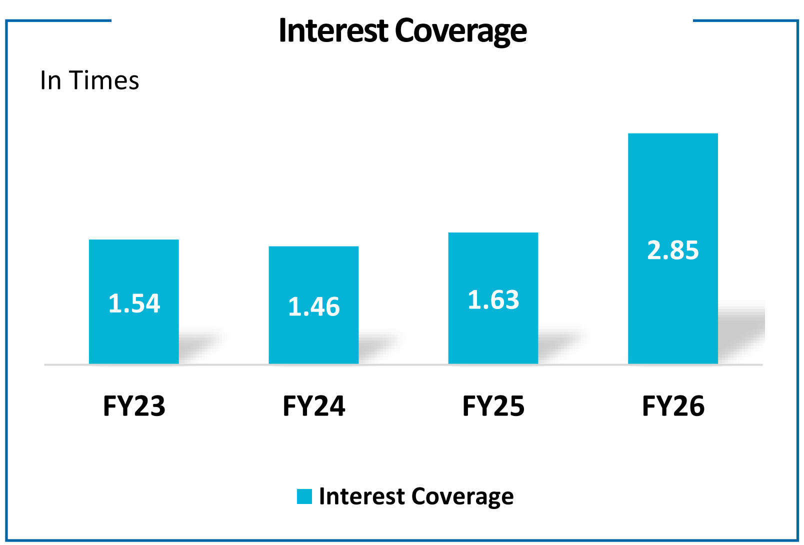
Manaksia Coated Metals & Industries Limited

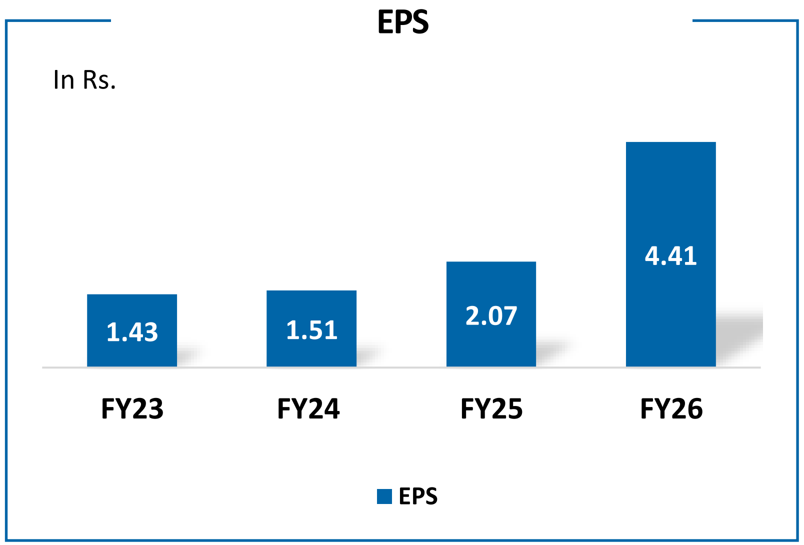








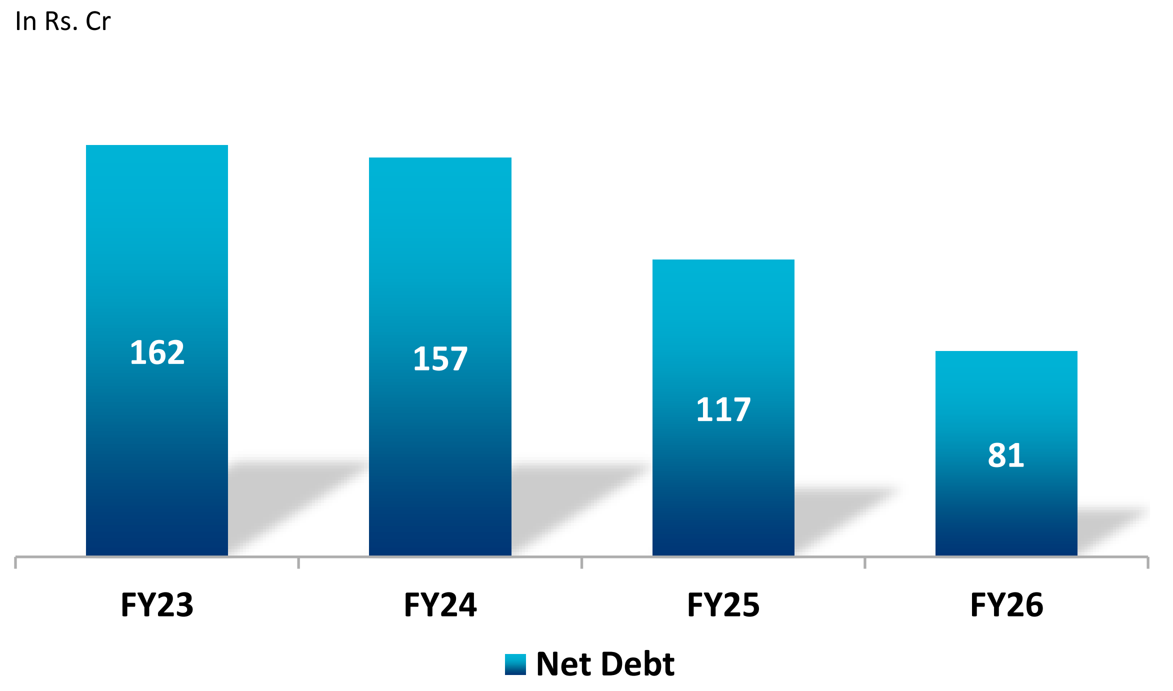




Balance Sheet Strength

Manaksia Coated Metals & Industries Limited

Significant deleveraging : Net Debt halved in 3 years



Acuité has upgraded the company's long-term and short-term ratings to A and A1 from A(-) and A2, respectively, reflecting prudent and disciplined financial management

D&B has assigned a credit rating of 4A2, indicating a strong financial profile with consistent performance.

Sustained growth momentum across domestic and international markets

Improved creditworthiness supported by resilient business fundamentals

Robust Order Book : Reflecting Market Demand & Product Strength

Manaksia Coated Metals & Industries Limited

Rs. 420 Cr

Total Order Book

Next 6 Months

Execution Timeline

87% of Total Order Book

Export Contribution

Segment-wise Order Split

Market Segment	Value (Rs. Cr)	Share (%) Order
Domestic	Rs. 55 Cr	13%
Export	Rs. 365 Cr	87%
Total	**Rs. 420 Cr**	**100%**

Annexure

Journey : Growth Trajectory & Achievements

Manaksia Coated Metals & Industries Limited

1978

The Manaksia Group begins its journey, establishing itself in the metal packaging industry.

2003

Manaksia evolves into a multi-sector conglomerate, expanding operations across India, Nigeria, and Ghana. A new aluminium flat-rolling plant is inaugurated in Haldia.

2006

A cutting-edge manufacturing unit is launched in Kutch, Gujarat, focused on coated steel products. Colour coating operations commence at the facility.

2008

Manaksia Ltd. goes public with an IPO and secures listings on both the BSE and NSE.

2009

A Steel Service Centre becomes operational in Hyderabad, while stockyards for coated steel products are opened in Cochin and Bhopal.

2010

Manaksia Coated Metals and Industries Limited (MCMIL) is formed as a result of a corporate restructuring, separating it from Manaksia Ltd.

2018

Galvanised steel production begins at a new Continuous Galvanising Line in Kutch. The company unveils its galvanised steel brands, Zinvalgo and Singham.

2020

A new production facility is commissioned in Bhopal to manufacture Ultramarine Blue powder.

2022

Enhancements and upgrades to production lines boost annual capacity to 1,32,000 MTPA for Galvanised Steel and 86,000 MTPA for Pre-Painted Steel.

2023

Regional expansion continues with the setup of a stockyard and marketing office in Jammu.

2024

MCMIL attains the status of a 3-star Export House in recognition of its export performance.

2025

Successfully raised Rs.134 Cr via preferential issue of warrants.

2026

Successfully upgraded CGL to Alu- Zinc, increased capacity by 36%.

Expanding Horizons : Growing Presence Across Markets

Manaksia Coated Metals & Industries Limited

Export Presence in
over 22 Countries
Across
5 Continents

1
Manufacturing Plant

4
Branch Offices

5 Stock Yards & Service Centres Support a Strong Nationwide Network

Diverse Applications Of Coated Steel Products

Manaksia Coated Metals & Industries Limited

Domestic Roofing & Cladding

Industrial Buildings

HVAC Systems

Refrigeration

Metal Ceiling Systems

Dry Wall Partition Systems

Pharma Clean Rooms

Metal Doors & Windows

White Goods & Appliances

Metal Safes

Modern Elevator Systems

Bus Body Building

Solar Water Heating Equipment

Insulated Sandwich Panels

Warehouses

Refrigerated Trucks

Steel Furniture

Management Team at a Glance

Manaksia Coated Metals & Industries Limited

Mr. Sushil Agrawal
(Managing Director)

40+ years of experience in manufacturing, factory operations, and management, with expertise in coated metals and FMCG, leading end-to-end business operations

Mr. Karan Agrawal
(Whole Time Director)

17+ years of experience, IIM-B alumnus, leading corporate strategy, backward integration, and investments while driving operational innovation

Mr. Mahendra Bang
(Chief Financial Officer)

28+ years of experience, Chartered Accountant and Osmania University alumnus, with expertise in finance, risk management, compliance, and forecasting, driving financial stability and growth.

Mr. R K Lodhi
(Head-Steel Business)

35+ years of experience, B.Tech and MBA, leading the steel business profit center and driving sales, marketing, and strategic growth initiatives.

Mr. Sakesh Soni
(Chief Operating Officer)

20+ years of experience, Mechanical Engineer, specializing in CRM, CGL, and CCL operations with strong expertise in project planning and resource management

Mr. Anil Patil
(Quality Chief)

30+ years of experience, Chemistry graduate and MBA (Operations), with experience at JSW, SABIC, and Uttam Galva, leading process control and international QA/QMS standards

Mr. Tushar Agrawal
(Senior Vice President)

MBA (ISB Hyderabad), BSc Finance (Bentley University), leading product modernization, technology adoption, and HR initiatives, and instrumental in key galvanizing and coating upgrades in 2017

Mr. Priyaranjan Srivastava
(General Manager-Finance)

19+ years of experience, CMA and MBA, leading financing and banking processes with strong expertise in building and managing banking relationships

Mr. Prashanth Kasyap Lanka
(General Manager-Sales & Marketing)

20+ years of experience, B.E. (Mechanical) and MBA (Marketing), leading PAN India sales in the steel industry with expertise in strategic growth, market expansion, and customer-focused business development.

Mr. Arup Bhaduri
(Assistant General Manager-Sales & Marketing)

27+ years of experience, B.Com, leading export sales across Europe with strong expertise in business development and client relations

Corporate Social Responsibility (CSR)

Manaksia Coated Metals & Industries Limited




MCMIL prioritizes societal, ecological, and environmental well-being. CSR is integral for sustainable business, promoting inclusive practices

Company CSR activities focuses on :

- Education
- Healthcare
- Environment
- Community Development

Mission

Pursue initiatives focused on enhancing societal welfare and environmental sustainability with a long-term perspective

Vision

Changing lives in pursuit of collective development and environmental sustainability

In the fiscal year 2025-2026, the company allocated funds towards Corporate Social Responsibility (CSR) initiatives across several trusts

Pariwar Milan	Lions North Calcutta Hospital & Medical Centre	Bharat Scouts Guides	ISCON	Shri Vedic Mission Trust	Friends Of Tribal Society

Company also focused on local development initiatives aimed at supporting villages surrounding its factories

Building A Better Tomorrow : Sustainable Practices & Green Initiatives

The ESG Policy prioritizes environmentally responsible practices, aiming to minimize adverse impacts on employees, communities, and the environment.

Zero discharge infrastructure in **Gujarat**	Waste management with effluent treatment plant	Plants **150 trees** every year	**7 MW** Captive Solar Power plant to be commissioned	Reduced carbon footprint

Consolidated Profit & Loss Statement

Manaksia Coated Metals & Industries Limited

In Rs. Cr

Particulars	FY23	FY24	FY25	FY26
Revenues	651.84	739.65	781.63	884.48
Other Income	5.50	6.53	8.03	11.79
Total Income	**657.34**	**746.18**	**789.66**	**896.27**
Raw Material Expenses	516.33	590.34	612.09	657.79
Employee costs	17.41	16.11	16.11	17.70
Other expenses	85.49	82.86	99.66	128.57
Total Expenditure	619.22	689.31	727.86	804.06
EBITDA	**38.12**	**56.87**	**61.80**	**92.21**
Finance Costs	21.84	32.75	33.29	29.25
Depreciation	9.19	9.21	9.12	9.22
PBT	7.09	14.91	19.38	53.74
Exceptional Items	4.67	0.00	1.21	0.00
PBT After Exceptional Items	11.77	14.91	20.59	53.74
Tax	2.41	3.67	5.21	13.05
Net Profit	**9.36**	**11.24**	**15.39**	**40.69**
Total Comprehensive Income	**10.60**	**11.55**	**15.82**	**42.54**
EPS	1.43	1.67	2.07	4.32

Consolidated Balance Sheet

Manaksia Coated Metals & Industries Limited

In Rs. Cr

Equities & Liabilities	FY23	FY24	FY25	FY26
Equity	6.55	7.43	7.95	10.58
Reserves	112.70	144.94	218.75	338.38
Net Worth	**119.25**	**152.37**	**226.70**	**348.96**
Non Current Liabilities				
Long Term Borrowings	76.85	61.40	66.23	76.78
Deferred Tax Liability	14.62	14.28	13.92	14.64
Long Term Provision	0.97	1.21	1.36	1.46
Other Non Current Borrowing	3.80	3.56	3.25	2.38
Total Non Current Liabilities	**96.25**	**80.45**	**84.76**	**95.26**
Current Liabilities				
Short Term Borrowings	105.49	117.44	75.59	43.52
Trade Payables	195.17	164.41	238.41	238.94
Current Tax Liabilities (Net)	1.24	3.28	4.27	2.56
Short Term Provisions	0.05	0.08	0.14	0.18
Other Financial Liabilities	9.39	2.44	4.15	11.16
Other Current Liabilities	21.31	16.70	11.95	14.23
Total Current Liabilities	**332.65**	**304.34**	**334.56**	**310.59**
Total Equities & Liabilities	**548.15**	**537.15**	**646.01**	**754.81**

Assets	FY23	FY24	FY25	FY26
Non Current Assets				
Fixed Assets	170.79	168.31	180.89	198.56
Other Non Current Financial Assets	0.00	0.00	0.00	0.00
Other Non Current Assets	0.37	1.37	1.37	0.38
Total Non Current Assets	**171.16**	**169.68**	**182.27**	**198.94**
Current Assets				
Cash & Bank Balance	20.13	22.02	25.06	33.91
Inventories	254.58	230.68	286.98	339.40
Trade Receivables	43.49	55.54	51.06	97.97
Other Current Financial Assets	5.20	0.69	0.88	2.17
Other Current Assets	53.60	58.53	99.76	82.42
Total Current Assets	**376.99**	**367.47**	**463.75**	**555.87**
Total Assets	**548.15**	**537.15**	**646.01**	**754.81**

Consolidated Cash Flow Statement

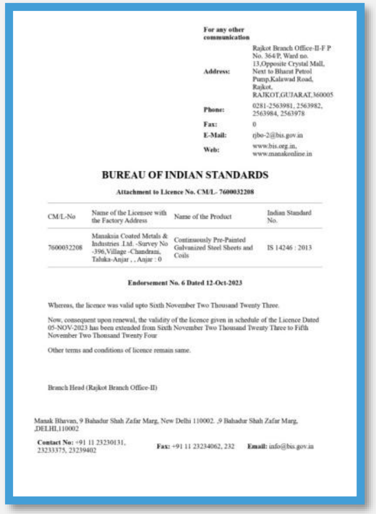
Manaksia Coated Metals & Industries Limited

In Rs. Cr

Particulars	FY23	FY24	FY25	FY26
Cashflow from Operations	8.13	21.57	29.98	-8.88
Cashflow from Investments	-8.00	-6.19	-20.35	-16.67
Cashflow from Financing	-5.62	-15.60	-10.10	24.70
Net Cash flow	**-5.48**	**-0.22**	**-0.47**	**-0.84**
Opening Cash & Cash Equivalent	4.65	0.40	0.40	0.35
Effect of Foreign Currency Translation During the Year	1.23	0.22	0.42	1.75
Closing Cash & Cash Equivalent	0.40	0.40	0.35	1.25

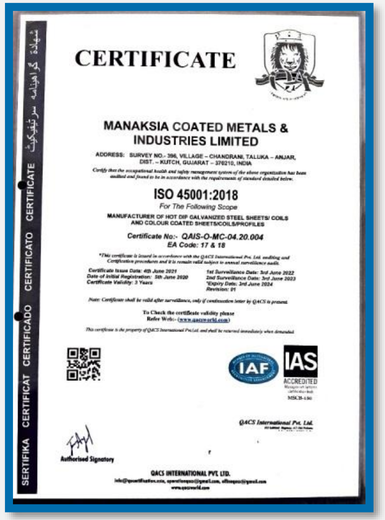
Accredited For Excellence and Performance

Manaksia Coated Metals & Industries Limited

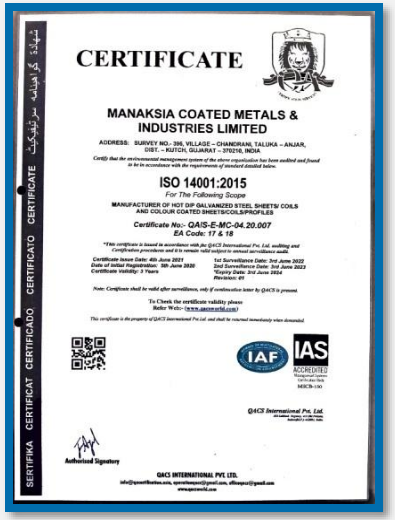


BIS Certifications :
Ensuring Product Integrity

ISO 9001:2015



ISO 45001:2018



ISO 14001:2015

Three Star Export House

Source : NSE

Thank You

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