



**Date: 13<sup>th</sup> July, 2026**

To,  
BSE Limited,  
Floor 25, P.J. Towers,  
Dalal Street, Mumbai – 400001

Scrip Code: 543939

**Subject: Business Update – Q1 FY 2026–27**

**Dear Sir/ Madam,**

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the Business Update for Q1 FY 2026–27.

This is for your information and records.

Kindly take the same on your records.

**Thanking You.**

**Yours Faithfully,  
For, Kaka Industries Limited**

**Bhavin Rajeshbhai Gondaliya  
Whole Time Director  
DIN: 07965097**



## Kaka Industries Limited

### Business Update – Q1 FY 2026–27

### Robust Q1 Growth; Revenue Up 25% YoY to ₹7,612 Lakhs with Margin Resilience

13<sup>th</sup> July 2026: We are pleased to present the business update for the first quarter of the financial year 2026–27. The company has made strong strides both operationally and financially, with growth momentum across key metrics.

#### 1. Financial Performance

| Particulars   | Q1 FY 2026–27 | Q1 FY 2025–26 | YoY Growth |
|---------------|---------------|---------------|------------|
| Total Revenue | ₹76.12 Cr     | ₹60.93 Cr     | +24.92%    |

#### Financial Performance Highlights

- **Robust Top-Line Growth:** The Company recorded an impressive 25% Year-on-Year (YoY) revenue growth in Q1 of the current financial year. Total revenue for Q1 stood at ₹7,612 lakhs, compared to ₹6,093 lakhs in the corresponding quarter of the previous fiscal year.
- **Margin Resilience:** Despite volatility in global PVC raw material prices driven by ongoing geopolitical developments, the Company successfully preserved its operating margins by timely passing on the increase in input costs to customers.

#### Segmental & Operational Progress

- **All Product Categories Performing Strongly:** Growth has been broad-based across the entire product portfolio.
- **Operationalization of Clean Energy:** Achieving a major operational milestone, the Company's 7.5 MW ground-mounted solar power plant is now fully functional. This transition to captive renewable energy is expected to substantially reduce power and fuel expenses, directly boosting operational efficiencies and optimizing bottom-line performance in the coming quarters.

## Management Outlook

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The performance in Q1 underscores the structural strength of the Company's business model and the growing market adoption of its products. With stabilized margins, strong volume visibility, and a significant reduction in operational power costs on the horizon, management remains highly confident in delivering long-term, sustainable value to stakeholders.

*Note: All information in the business update is provisional and unaudited*

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### **Disclaimer**

This document may contain certain forward-looking statements within the meaning of applicable securities law and regulations. These statements include descriptions regarding the intent, belief or current expectations of the Company or its directors and officers with respect to the results of operations and financial condition of the Company. Such forward-looking statements are not guarantees of future performance and involve risks and uncertainties, and actual results may differ from those in such forward-looking statements as a result of various factors and assumptions which the Company believes to be reasonable in light of its operating experience in recent years. Many factors could cause the actual results, performances, or achievements of the Company to be materially different from any future results, performances, or achievements. Significant factors that could make a difference to the Company's operations include domestic and international economic conditions, changes in government regulations, tax regime and other statutes. The Company does not undertake to revise any forward- looking statement that may be made from time to time by or on behalf of the Company.