KAKA INDUSTRIES LIMITED

Date: 13th July, 2026

To,
BSE Limited,
Floor 25, P.J. Towers,
Dalal Street, Mumbai – 400001

Scrip Code: 543939

Subject: Business Update – Q1 FY 2026–27

Dear Sir/ Madam,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the Business Update for Q1 FY 2026–27.

This is for your information and records.

Kindly take the same on your records.

Thanking You.

Yours Faithfully,
For, Kaka Industries Limited

Gondaliya Bhavin Rajeshbhai
Digitally signed by Gondaliya Bhavin Rajeshbhai
Date: 2026.07.13 17:41:11 +05'30'

Bhavin Rajeshbhai Gondaliya
Whole Time Director
DIN: 07965097

Kaka Industries Limited

Business Update – Q1 FY 2026–27

Robust Q1 Growth; Revenue Up 25% YoY to ₹7,612 Lakhs with Margin Resilience

13th July 2026: We are pleased to present the business update for the first quarter of the financial year 2026–27. The company has made strong strides both operationally and financially, with growth momentum across key metrics.

1. Financial Performance

Particulars	Q1 FY 2026–27	Q1 FY 2025–26	YoY Growth
Total Revenue	₹76.12 Cr	₹60.93 Cr	**+24.92%**

Financial Performance Highlights

- **Robust Top-Line Growth:** The Company recorded an impressive 25% Year-on-Year (YoY) revenue growth in Q1 of the current financial year. Total revenue for Q1 stood at ₹7,612 lakhs, compared to ₹6,093 lakhs in the corresponding quarter of the previous fiscal year.
- **Margin Resilience:** Despite volatility in global PVC raw material prices driven by ongoing geopolitical developments, the Company successfully preserved its operating margins by timely passing on the increase in input costs to customers.

Segmental & Operational Progress

- **All Product Categories Performing Strongly:** Growth has been broad-based across the entire product portfolio.
- **Operationalization of Clean Energy:** Achieving a major operational milestone, the Company's 7.5 MW ground-mounted solar power plant is now fully functional. This transition to captive renewable energy is expected to substantially reduce power and fuel expenses, directly boosting operational efficiencies and optimizing bottom-line performance in the coming quarters.

Management Outlook

The performance in Q1 underscores the structural strength of the Company's business model and the growing market adoption of its products. With stabilized margins, strong volume visibility, and a significant reduction in operational power costs on the horizon, management remains highly confident in delivering long-term, sustainable value to stakeholders.

Note: All information in the business update is provisional and unaudited

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