

May 29, 2026

To,
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai-400001.
Scrip Code: 512008

To,
National Stock Exchange of India Limited,
Exchange Plaza, 5th floor, Plot no. C/1,
G Block, Bandra Kurla Complex, Mumbai-400051.
NSE Symbol: EFCIL

Sub.: Press release on the Financial Results for the quarter and year ended March 31, 2026.

Dear Sir/Ma'am,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the press release on the Financial Results for the quarter and year ended March 31, 2026.

Kindly take the same on records.

Yours faithfully,
For EFC (I) Limited

Aman Gupta
Company Secretary

Encl.: As above

EFC (I) Limited

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Pune-411007, Maharashtra | CIN: L74110PN1984PLC216407

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Press Release

Q4 & FY26 Results: EFC (I) Limited Reports strong results powering next phase of growth

Pune, May 29, 2026: EFC (I) Limited, a leading real estate-as-a-service platform specializing in managed office solutions, interior design, and furniture manufacturing, today announced its financial results for the fourth quarter and full year ended March 31, 2026. The company's diversified service ecosystem and expanding national footprint continue to reinforce its market position as it delivers consistent growth across all business segments.

Q4 & FY26 Financial Performance Snapshot (YoY)

Revenue ₹ 2,928.8 Mn. YoY 39%	EBITDA ₹ 1,435.7 Mn. YoY 31%	Profit Before Tax ₹ 849.7 Mn. YoY 20%	Profit After Tax ₹ 688.6 Mn. YoY 44%
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Key Financial Highlights:

Particulars (₹ Mn)	Q4 FY26	Q4 FY25	YoY	Q3 FY26	QoQ	FY26	FY25	YoY
Revenues	2,928.8	2,110.1	39%	2,695.9	9%	10,366.8	6567.4	58%
EBITDA	1,435.7	1,093.1	31%	1,116.0	29%	3,809.8	3,276.8	43%
EBITDA Margins (%)	49.0%	53.0%		41.4%		45.2%	49.9%	
Profit before Tax	849.7	705.4	20%	823.0	3%	3,089.2	1998.4	55%
Profit after Tax	688.6	479.7	44%	624.1	10%	2,346.6	1407.7	67%
PAT Margins (%)	23.5%	22.7%		23.2%		22.6%	21.4%	

Segmental Revenue (₹ Mn)	Q4 FY26	Q4 FY25	YoY	Q3 FY26	QoQ	FY26	FY25	YoY
Rental	1,493.9	1,199.2	25%	1,350.8	11%	5,356.5	3,722.47	44%
Interior	1,224.7	835.1	27%	1,190.3	3%	4,377.9	2,636.28	66%
Furniture	210.2	75.8	177%	154.8	36%	632.3	209.05	202%

Quarterly Highlights:

- Delivered robust top-line in Q4, with revenue rising **39% YoY** to **₹2,928.8 Mn.**
- Q4 EBITDA at **₹1,435 Mn. (up 31% YoY)**, with stable margins despite expansion
- Q4 PAT up **45% YoY** to **₹688 Mn.** accelerating strong growth across
- Rental income grows **25% YoY** in Q4, with **44% YoY** growth in FY26
- Interiors business leads with **+47% YoY** growth in Q4 and **+66% YoY growth** in FY26, supported by sustained demand
- Furniture division expands rapidly, growing **202% YoY** over FY26

Commenting on the results, Mr. Umesh Kumar Sahay, Chairman & Managing Director of EFC (I) Limited said, “Our Q4 FY26 performance reflects steady execution and the growing acceptance of our integrated workspace ecosystem. With **strong and consistent growth across**, we remain confident about sustaining growth momentum.

The leasing business continues to remain strong. We now operate across **25 cities** with more than **78,782 seats** under management, **servicing 750+ clients** with occupancy above **90%**.

Our Interiors division delivered strong growth in Q4, while the Furniture business saw sharp expansion over year, highlighting the effectiveness of our unified workspace solutions strategy.

As we move ahead, our focus remains unwavering to create value through innovation, operational excellence, and a unified service model that transforms workplaces for the future. We are confident that our unified approach to office solutions, interiors, and furniture manufacturing will continue to create long-term value for our stakeholders.”

About EFC (I) Limited

Founded in 2014 by first-generation entrepreneur Mr. Umesh Kumar Sahay, the National Stock Exchange of India Limited & BSE Limited listed EFC (I) Limited is headquartered in Pune and has 117 centers with more than 78,782 seats under management across twenty five cities. The company employs around 500 people and caters to 750+ highly reputed corporates, both Indian and global names, in terms of offering high-quality working spaces.

For further queries please contact:

Company: EFC (I) Limited	Investor Relations: MUFG Intime India Pvt Ltd.
Mr. Aman Gupta – Company Secretary	Mr. Nikunj Seth / Ms. Nidhi Vijaywargia
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Safe Harbor

Certain statements in this communication may be forward looking statements within the meaning of applicable laws and regulations. These forward-looking statements involve several risks, uncertainties, and other factors that could cause actual results to differ materially from those suggested by the forward-looking statements. Important developments that could affect the Company's operations include changes in the industry structure, significant changes in the political and economic environment in India and overseas, tax laws, import duties, litigation, and labor relations. EFC (I) Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.