# Lalithaa Jewellery Mart Limited

**Date: September 14, 2026**

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| National Stock Exchange of India Limited<br>Listing Department<br>Exchange Plaza, C-1 Block G, Bandra Kurla Complex, Bandra (E), Mumbai-400051<br>NSE Scrip Symbol: LALITHAA | BSE Limited ("BSE")<br>Listing Department<br>Corporate Relationship Department<br>Phiroze Jeejeebhoy Towers, Dalal Street Fort, Mumbai-400001<br>BSE Scrip Code: 544879 |

**Subject : Press Release - Unaudited Financial Results for the Quarter ended June 30, 2026**

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 and please find enclosed a copy of the press release to be issued on the financial and business performance of the Company for the quarter ended 30th June, 2026. The intimation shall also be made available on the website of the Company at www.lalithaajewellery.com

Kindly take the same into your records.

Yours faithfully,
For **Lalithaa Jewellery Mart Limited**

JITENDRA KUMAR PAL
Digitally signed by JITENDRA KUMAR PAL
Date: 2026.09.14 14:05:05 +05'30'

**Jitendra Kumar Pal**
**Company Secretary & Compliance Officer**
**ACS-15338**

Encl: a/a

# Lalithaa Jewellery Mart Reports Q1 FY2027 Results, its First Quarter as a Listed Company

## Revenue from Operations at ₹6,031 Cr, up 26% YoY

**Chennai, India, 11th September 2026**: Lalithaa Jewellery Mart Limited ("Lalithaa" or "the Company"), one of the leading jewellery retailers in Southern India, today announced its financial results for the quarter ended 30 June 2026 ("Q1 FY2027"), its first results announcement following the listing on 24 August 2026.

### Financial Highlights

| ₹ In Crores | Q1FY27 | Q1FY26 | *% YoY* | Q4FY26 | *% QoQ* | *FY26* |
|---|---|---|---|---|---|---|
| Total Income | 6,035 | 4,794 | 26% | 6,502 | -7% | 25,040 |
| Total Expenditure | 5,658 | 4,352 | 30% | 5,955 | -5% | 23,350 |
| EBITDA | 376 | 442 | -15% | 546 | -31% | 1,689 |
| *EBITDA Margin %* | 6.2% | 9.2% | | 8.4% | | 6.7% |
| PAT | 208 | 266 | -22% | 346 | -40% | 1,010 |
| *PAT Margin %* | 3.5% | 5.5% | | 5.3% | | 4.0% |

### Q1FY27 Highlights

- Total Revenue was ₹6,035 Cr. for Q1FY27 compared to ₹4,794 Cr. in Q1FY26
- EBITDA stood at ₹376 Cr. for Q1FY27 compared to ₹442 Cr. in Q1FY26
- EBITDA margin stood at 6.2% in Q1FY27 compared to 9.2% in Q1FY26
- PAT stood at ₹208 Cr. for Q1FY27 compared to ₹266 Cr. in Q1FY26

**Mr. Kiran Kumar Jain**

Chairman & Managing Director

### Management Commentary:

*"This is our first quarterly results announcement following the Company's listing, marking an important milestone in Lalithaa Jewellery Mart's journey. During Q1 FY2027, we delivered healthy revenue growth of 26% year-on-year, reflecting the strength of our value-led proposition, trusted brand and established presence across Southern India.*

*We remain positive about our expansion plans and see significant headroom to deepen our presence in existing markets while selectively entering attractive new catchments. Our store additions will be calibrated and supported by our integrated manufacturing capabilities, extensive karigar network and disciplined operating model, enabling us to scale while preserving the accessibility and customer trust that define our brand.*

*Our ₹10,407 crore gold inventory is substantially naturally hedged by ₹5,388 crore of customer advances and ₹292 crore of supplier credit, with the latter largely settled after approximately 60 days at the then-prevailing gold price, thereby limiting exposure to gold-price volatility.*

*The demand environment remains encouraging, supported by enduring wedding and festive consumption and consumers' preference for trusted organised retailers, although volatility in gold prices may continue to influence purchase volumes and product mix. Overall, the outlook remains positive, and we will continue to focus on sustainable growth, prudent expansion, operational efficiency and long-term value creation for all stakeholders."*

## About Lalithaa Jewellery Mart

Established in 1985, Lalithaa Jewellery Mart Limited is a jewellery retailer with a strong presence across Southern India. The Company offers a diverse portfolio of gold, silver and diamond jewellery, catering to weddings, festivals, daily wear and other personal occasions.

Lalithaa follows a value-led proposition focused on making quality jewellery accessible to mass and value-conscious consumers. Its retail network is supported by integrated manufacturing capabilities, a network of skilled karigars and jewellery purchase schemes designed to drive customer engagement.

As of June 30, 2026, the Company operated 64 stores across 55 cities in Tamil Nadu, Andhra Pradesh, Telangana, Karnataka and Puducherry, with a total retail area of approximately 6.96 lakh sq. ft.

For details please contact:


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| **Jitendra Kumar Pal** | **Binay Sarda / Siddesh Chawan** |
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***Disclaimer:***

*Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political, or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. Lalithaa Jewellery Mart Ltd. will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.*