Calcom Vision Limited
CIN :- L92111DL1985PLC021095

Calcom
ISO - 9001- 2015
ISO - 14001- 2015
SA - 8000 - 2014

Corp. Office & Factory : B-16, Site-C, Surajpur, Industrial Area, Greater Noida, Gautam Budh Nagar U.P.-201 306
Ph. : 91-0120-2569761 - 4 Fax : 91-0120-2569769,E-mail : corp.compliance@calcomindia.com
Website : www.calcomindia.com

To,
The Manager (Department of Corporate Services)
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
MUMBAI - 400 001

November 17, 2026

Scrip Code: 517236

Dear Sir,

Sub: Intimation under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 —Investor Release

Pursuant to the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, please find enclosed an investor presentation being issued by the Company in respect of the Unaudited Financial Results for the Quarter and Half year ended 30th September, 2026.

This is for your information and record.

Thanking You

Yours Truly
For Calcom Vision Limited

Aditi Ghosh
Digitally signed by Aditi Ghosh
Date: 2026.11.17 16:14:25 +05'30'

Aditi Ghosh
Company Secretary
Membership No: A51074

Encl-A/a



Calcom Vision Limited

216th Investor Presentation

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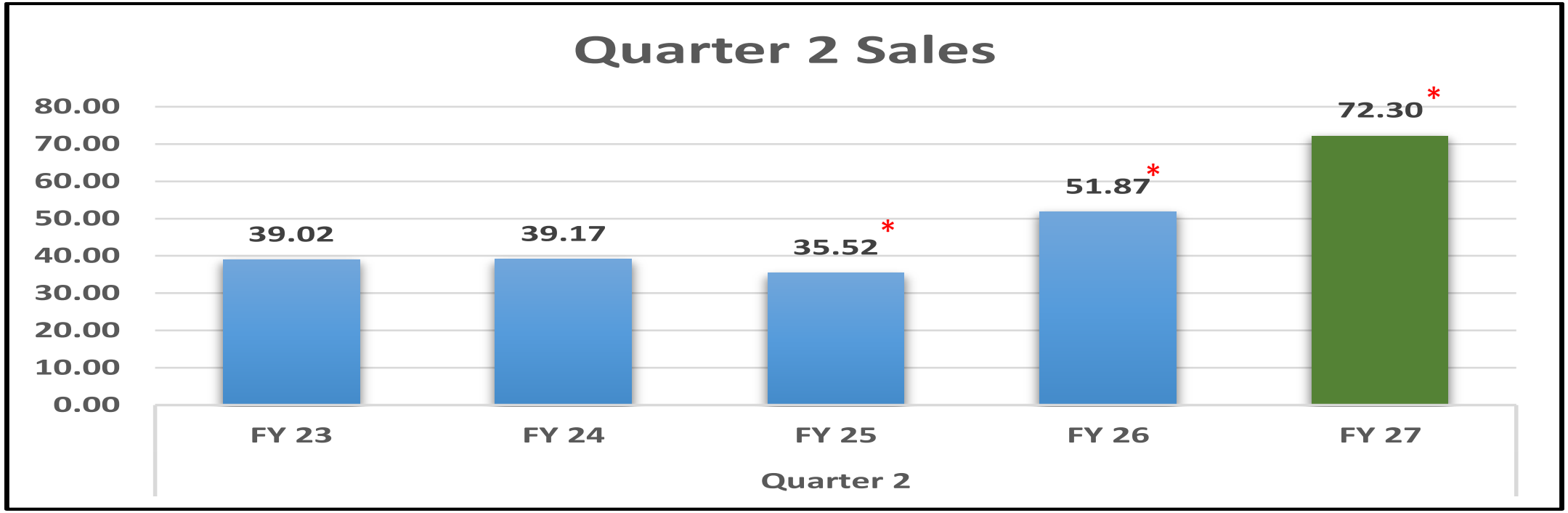
Sales Review



Our Revenue Growth Q2

- We are pleased to announce that Calcom Vision Limited has achieved Sales Revenue of **INR. 72.30 Crores** in Quarter 2 of FY 2026-27.
- This is the highest ever recorded sales across all the Second quarters since the inception of the Company.

(In Crores)



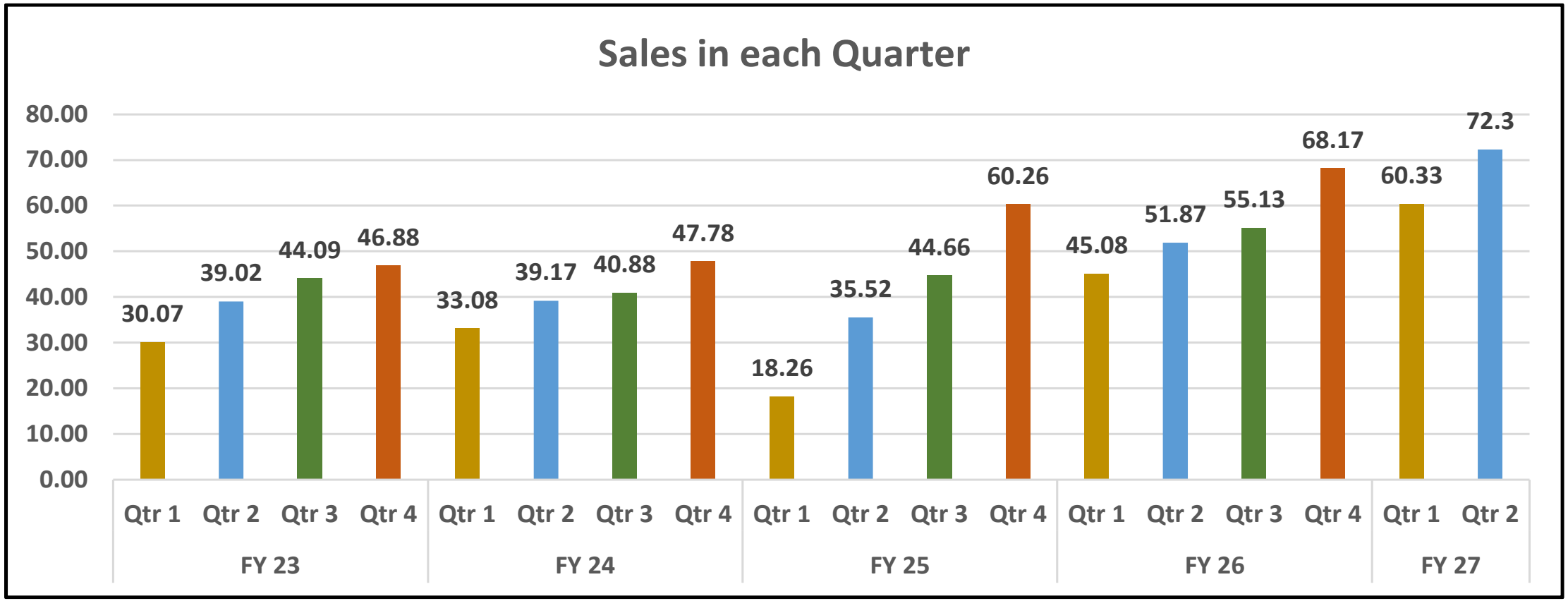
* *The Sales figure for 2nd Quarter of FY25, FY26 and FY27 includes PLI re-classifications of INR 1.44 Crore, INR 1.8 Crore and INR 6 Crore respectively.*

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Quarter wise Sales Comparison

- Calcom Vision Limited has achieved the highest Sales in previous eight consecutive quarters and has achieved highest sales ever till that particular quarter.

(In Crores)



** The Sales figure for Qtr 4 FY24 includes PLI re-classifications of INR 0.72 Crore, and Qtr 2 of FY25, FY26 and FY27 includes PLI re-classifications of INR 1.44 Crore, INR 1.8 Crore and INR 6 Crore respectively.*

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Highest Ever Q2 Performance

Key Updates:

- ❑ The company has registered a revenue of **INR 72.30 crores** in Q2 FY26-27 (highest ever), posting a **39%** growth on a YoY basis respectively.
- ❑ The company has reported strong performance for **eight consecutive quarters and has achieved highest sales ever till that particular quarter.**
- ❑ The company is undertaking efforts focused on building momentum for accelerated growth in the coming quarters.

(In Crores)

Years	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	% Growth
2021	3.48	14.2	17.75	22.24	**57.67**	**21.77%**
2022	7.58	24.02	30.3	38.16	**100.06**	**73.47%**
2023	30.07	39.02	44.09	46.88	**160.06**	**59.96%**
2024	33.08	39.17	40.88	47.78	**160.91**	**0.53%**
2025	18.26	35.52	**44.66**	**60.26**	**158.7**	**-1.37%**
2026	**45.08**	**51.87**	**55.13**	**68.17**	**220.25**	**38.78%**
2027	**60.33**	**72.3**			**132.63**	**36.80%** **

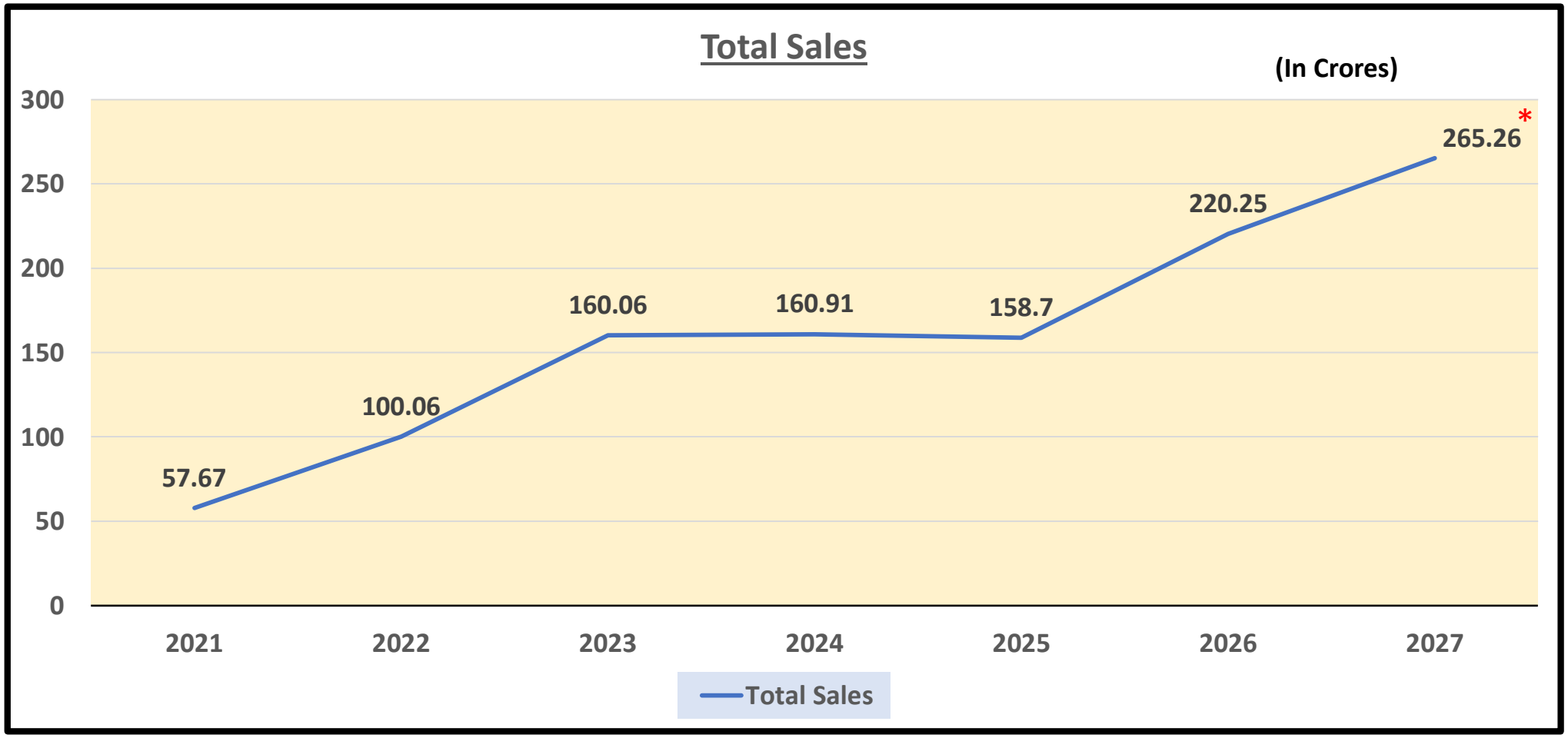
**Circle indicates highest sales in that quarter till that time.*

*** % Growth of 2027 has been calculated considering the first two quarters only.*

 # The Sales figure for Qtr 4 FY24 includes PLI re-classifications of INR 0.72 Crore, and Qtr 2 of FY25, FY26 and FY27 includes PLI re-classifications of INR 1.44 Crore, INR 1.8 Crore and INR 6 Crore respectively.

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Sales Trendline

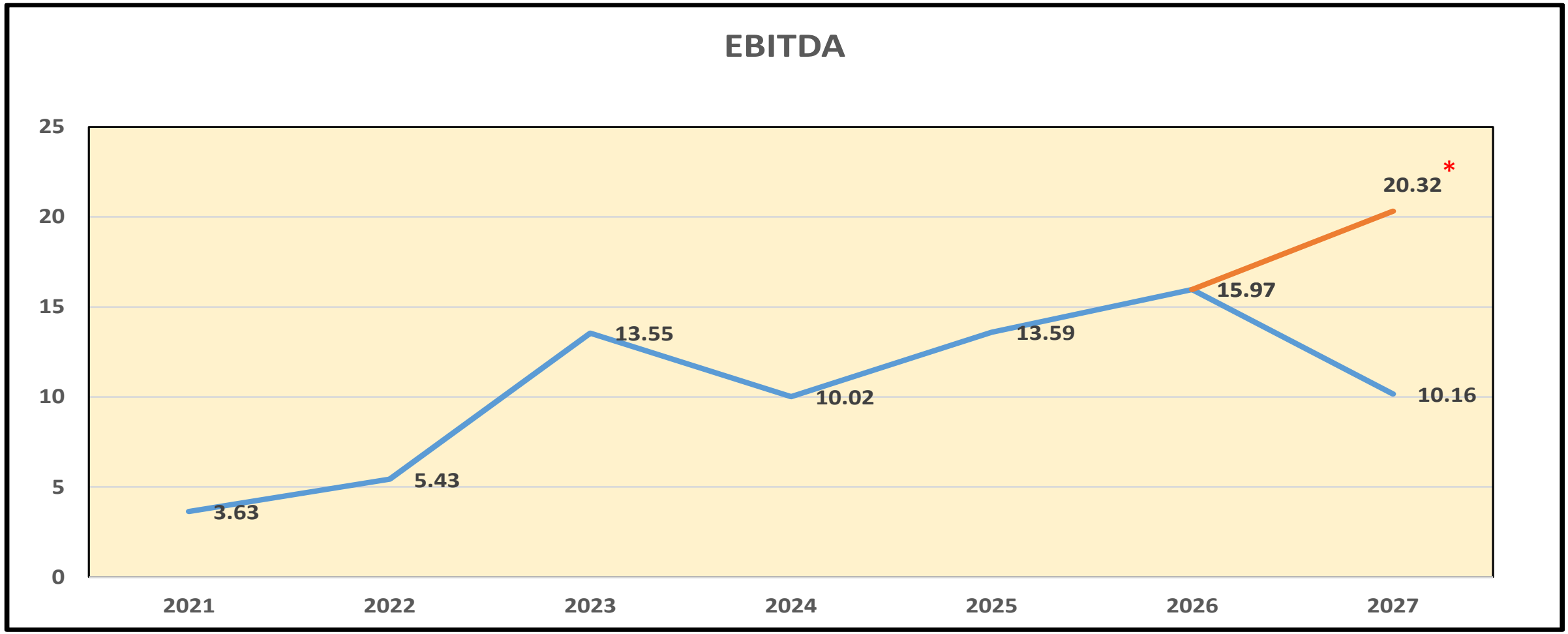


* *The Sale of 2027, Rs. 265.26 Cr. has been calculated on the basis of first two quarters only by doubling the Turnover of the First 2 quarters.*

 # The Sales figure for FY24, FY25, FY26 and FY27 includes PLI re-classifications of INR 0.72 Crore , INR 1.44 Crore, INR 1.8 Crore and INR 6 Crore respectively.

EBITDA Trendline

(in Crores)



**Note: FY 2027 EBITDA of ₹10.16 crore represents actual performance for the first two quarters, while ₹20.32 crore represents an indicative annualised estimate based on doubling the first-half performance.*

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Financial Results



Standalone Financial Results:

CALCOM VISION LIMITED Statement of Financial Results for the Quarter and Half Year ended 30th September, 2026						
Particulars	**Quarter Ended**			**Half Year Ended**		**Year Ended**
	30.09.2026	**30.06.2026**	**30.09.2025**	**30.09.2026**	**30.09.2026**	**31.03.2026**
	Unaudited	**Unaudited**	**Unaudited**	**Unaudited**	**Unaudited**	**Audited**
Revenue From operations	**7230.21**	**6033.32**	**5186.45**	**13263.53**	**9694.06**	**22024.65**
Other Income	16.35	14.66	15.01	31.01	36.31	72.96
Total Income	**7246.56**	**6047.98**	**5201.46**	**13294.54**	**9730.37**	**22097.61**
Cost of Goods Sold	5636.84	4651.03	3820.54	10287.87	7217.81	17159.66
Employee expense	733.73	763.44	569.31	1497.17	1108.33	2421.4
Finance costs	174.12	171.32	173.40	345.44	342.65	696.64
Depreciation and amortization expenses	161.08	155.55	138.75	316.63	275.95	557.91
Other expenses	247.05	244.79	228.71	491.84	420.71	915.44
Total expenses	**6952.82**	**5986.13**	**4930.71**	**12938.95**	**9365.45**	**21751.05**
Operating Profit	**293.74**	**61.85**	**270.75**	**355.59**	**364.92**	**346.56**
Exceptional Items- (expenses)/income	-	-	-	-	-	
Profit/(loss) after Exceptional Items	**293.74**	**61.85**	**270.75**	**355.59**	**364.92**	**346.56**
Tax Expenses (including Deferred Tax)	73.93	15.57	61.48	89.50	85.72	101.05
Profit/(loss) after Tax	**219.81**	**46.28**	**209.27**	**266.09**	**279.20**	**245.51**
Other Comprehensive Income (Net of Tax)	16.20	11.53	21.53	27.73	43.06	91.9
Total Profit and Other Comprehensive Income	**236.01**	**57.81**	**230.80**	**293.82**	**322.26**	**337.41**
Operating Profit as a % to Sales	**4.06%**	**1.03%**	**5.22%**	**2.68%**	**3.76%**	**1.57%**

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Consolidated Financial Results:

CALCOM VISION LIMITED Statement of Financial Results for the Quarter and Half Year ended 30th September, 2026						
Particulars	**Quarter Ended**			**Half Year Ended**		**Year Ended**
	30.09.2026	**30.06.2026**	**30.09.2025**	**30.09.2026**	**30.09.2026**	**31.03.2026**
	Unaudited	**Unaudited**	**Unaudited**	**Unaudited**	**Unaudited**	**Audited**
Revenue From operations	**7245.55**	**6007.99**	**5186.46**	**13253.54**	**9694.06**	**22011.25**
Other Income	16.35	14.66	15.91	31.01	37.22	73.97
Total Income	**7261.90**	**6022.65**	**5202.37**	**13284.55**	**9731.28**	**22085.22**
Cost of Goods Sold	5647.92	4623.17	3820.54	10271.09	7217.81	17144.71
Employee expense	743.04	771.92	569.31	1514.96	1108.33	2478.91
Finance costs	174.01	171.44	173.41	345.45	342.66	696.81
Depreciation and amortization expenses	161.14	155.58	138.75	316.72	275.95	557.95
Other expenses	250.83	255.26	227.55	506.09	419.74	932.78
Total expenses	**6976.94**	**5977.37**	**4929.56**	**12954.31**	**9364.49**	**21811.16**
Operating Profit	**284.96**	**45.28**	**272.81**	**330.24**	**366.79**	**274.06**
Exceptional Items- (expenses)/income	-	-	-	-	-	
Profit/(loss) after Exceptional Items	**284.96**	**45.28**	**272.81**	**330.24**	**366.79**	**274.06**
Tax Expenses (including Deferred Tax)	73.93	15.57	61.97	89.50	86.21	83.02
Share of Profit/(Loss) of Joint Ventures	4.44	-19.08	-13.05	-14.64	-20.06	-49.98
Profit/(loss) after Tax	**215.47**	**10.63**	**197.79**	**226.10**	**260.52**	**141.06**
Other Comprehensive Income (Net of Tax)	16.22	11.55	21.53	27.77	43.06	92.22
Total Profit and Other Comprehensive Income	**231.69**	**22.18**	**219.32**	**253.87**	**303.58**	**233.28**
Operating Profit as a % to Sales	**3.92%**	**0.75%**	**5.24%**	**2.49%**	**3.77%**	**1.24%**

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Thank You

Disclaimer

This presentation may contain “forward-looking statements” by “Calcom Vision Limited” that are not historical in nature.
Such forward-looking statements are subject to certain risks and uncertainties such as government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements.
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