CONTINENTAL PETROLEUMS LIMITED

CIN: L23201RJ1986PLC003704
| LUBRICANTS & GREASES |
EPC PROJECTS | HW INCINERATION SERVICES

PRESS RELEASE

CONTINENTAL PETROLEUMS FY2026 NET PROFIT AT Rs 3.39 CRORE

- **EBITDA & PAT Ratio has shown year-on-year growth.**

May 28, 2026: Continental Petroleums Limited (BSE: 523232) has registered a strong year-on-year growth in EBITDA & PAT Ratio for the full year ended March 31, 2026. Increase in the bottom-line came on the back of a steady demand, controlled manufacturing overheads costs and increased sale of high-margin value added products.

The company's PAT ratio during the year improved to 4.11 % over 3.82 % a year ago. EBITDA ratio during the year improved to 8.55 % over 7.11 % a year ago.

Continental Petroleums Limited is one of the leading manufacturers & exporter of various petroleum products in India, manufacturing a wide range of premium quality lubricants for Automotive & Industrial Application, under the registered brand name of "CONTOL". The company is also engaged in Common Treatment Disposal / Incineration of hazardous waste viz. solid, liquid and aqueous and EPC projects particularly in Power transmission and distribution infrastructure

For the **quarter ended March 31, 2026**, the company's net profit stood at Rs 0.63 crore, a 85.29% increase over Rs 0.34 crore reported in the corresponding quarter of 2025.

The company's top line, however, during the year dropped 26.96% year on year basis. The EBITDA ratio for the quarter ended March 31, 2026 stood at 1.89 to 1.03 a year ago.

Management Commentary: Commenting on the company's performance during the quarter, **Madan Lal Khandelwal, Chairman and Managing director, CPL**, said, "We are pleased to report a robust performance for FY26, despite external operating environment becoming increasingly volatile, creating significant & sustained pressure on key input costs. The geo-political situation in the Middle East has led to notable disruptions in the availability & movement of essential raw materials. As a result we have experienced substantial increases in the cost of raw material, logistics etc all of which are critical components in the manufacturing of our products.

We have given continued efforts to absorb a large portion of these increases through operational efficiencies & supply chain optimization. These results are a testament to the strategic decisions undertaken in recent years, including the consolidation of our lubricants business into high-margin packaged products and the expanding footprint of our EPC and hazardous waste management verticals.

We remain committed to innovation, sustainability, and excellence as we continue creating long-term value for our shareholders, partners, and customers."

Particulars	Q4FY25-26	Q4FY24-25	Growth (%)	FY26	FY25	Growth (%)
Operating Income (In Rs. Crore)	19.23	26.86	-28.40	82.46	112.91	-26.96
EBITDA (In Rs. Crore)	1.89	1.03	83.49	7.05	8.03	-12.20
PAT (In Rs. Crore)	0.63	0.34	85.29	3.39	4.31	-21.34
EPS (In Rs.)	-	-	-	3.58*	7.75**	

EPS has been calculated now on 9470314 (Previous year 5560624** shares) number of shares of Rs.5/- each at par value.

FOR MEDIA QUERIES:

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