MAAN

Aluminium Ltd.

13th August, 2026

To,	To,
Manager Dept. of Corporate Services **Bombay Stock Exchange Limited** Phiroze Jeejeebhoy Tower, Dalal Street, Mumbai – 400001 Fax:022- 22723121/2037/2039/2041 corp.relations@bseindia.com **Scrip Code : 532906**	Manager Dept. of Corporate Services **The National Stock Exchange of India Limited** Exchange Plaza, Bandra Kurla Complex, Bandra, Mumbai – 400051 Fax: 022-26598237/38,26598347/48 cmlist@nse.co.in **Scrip Code : MAANALU**

Subject: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015

Dear Sir / Madam,

In compliance with Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, Please find attached herewith Investor Presentation.

The above information is also available on the website of the Company: - www.maanaluminium.com.

Kindly take the same on your records.

Thanking you,

Yours faithfully,
For **Maan Aluminium Limited**

SANDEEP
KUMAR
AGARWAL

Digitally signed by SANDEEP KUMAR AGARWAL
DN: c=IN, o=Personal, title=0962, pseudonym=r3gx40dswov5epkmt8qy6fia9jb72l1z, 2.5.4.20=7db4b9da7c4aed7c515d503c43a48842a0e96fd65f18807b8276a74d6ad25dde, postalCode=313002, st=Rajasthan, serialNumber=8f04747a0532194169b336a9ebafef119c9fddae6bae213b462483c0eeffeee9, cn=SANDEEP KUMAR AGARWAL
Date: 2026.08.13 21:52:22 +05'30'

Sandeep
Company Secretary

Office: Building No.4/5,
1st Floor, Asaf Ali Road,
New Delhi-02. Tel.: 011-40081800

Works: Plot No. 67 & 75,
Sector-1, Pithampur-454775,
Dist. Dhar, M.P., INDIA

Phone: 91-7292-472500
E-mail: info@maanaluminium.in
Website: www.maanaluminium.com

CIN: L30007DL2003PLC214485

MAAN Aluminium Ltd

Transforming into a high value-add aluminium convertor

Earnings Presentation

Q1 FY27 | August 2026

Maan Aluminium Limited
NSE: MAANALU | BSE: 532906 | Bloomberg: MALU:IN

Maan at a Glance

One of India's leading manufacturers and exporters of aluminium extrusion products, Maan Aluminium is now evolving into a **technology-driven, high-value-add extrusion player with advanced capabilities.**

Among India's largest manufacturers and exporters of Aluminium extrusion products

700+ committed employees, including contractual workforce

Export presence in over 6 countries; **60%** of manufacturing revenue driven by exports

Over **36 years** as a trusted brand in the industry

Serving **300+ active customers** across diverse sectors

1 + 1 state-of-the art manufacturing unit operational, and another under commissioning

DUAL BUSINESS VERTICALS

Manufacturing

#1

Of Aluminium Extrusion Products
Focus area moving forward

Trading & Distribution

#2

Of Primary Aluminium Products
Legacy business

CAPACITIES (in TPA)

12,000	FOUNDRY CAPACITY
24,000	EXTRUSION CAPACITY
3,600	ANODIZING CAPACITY
1,400	MACHINING CAPACITY

Board of Directors

Mr. Ravinder Nath Jain
Chairman & Managing Director
48+ YEARS OF EXPERIENCE

Mr. Ashish Jain
Executive Director
19+ YEARS OF EXPERIENCE

Mrs. Priti Jain
Promoter Director
11+ YEARS OF EXPERIENCE

Mr. Naveen Gupta
Director & COO
23+ YEARS OF EXPERIENCE

Mr. Karan Bhatia
Independent Director
40+ YEARS OF EXPERIENCE

Mr. Rajpal Jain
Independent Director
30+ YEARS OF EXPERIENCE

Mr. Anil Kumar Jain
Independent Director
40+ YEARS OF EXPERIENCE

Mr. Sujoy Bhatia
Independent Director
30+ YEARS OF EXPERIENCE

Competitive Manufacturing Advantages

Unique Capabilities

Industry-first technologies creating market differentiation

Complete Integration

Reduced dependencies and enhanced quality control

Advanced Equipment

World-class machinery enabling precision applications

Technical Expertise

Significant expansion potential with existing setup

Scalable Infrastructure

In-house capabilities from design to finished products

Geographical Footprint

KEY EXPORT MARKETS

06

1. United States of America
2. United Arab Emirates
3. Australia
4. United Kingdom
5. Qatar
6. Israel

MANUFACTURING FACILITIES

04

1. Unit I – Pithampur, MP
2. Unit II - Pithampur, MP
3. Unit III – Dewas, MP
4. Captive Solar Plant (1.10 MW) – Ujjain, MP

OFFICE

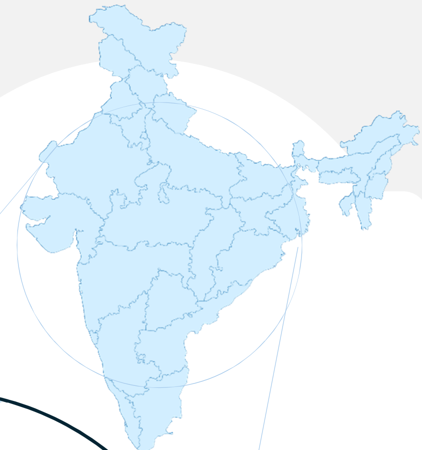
03

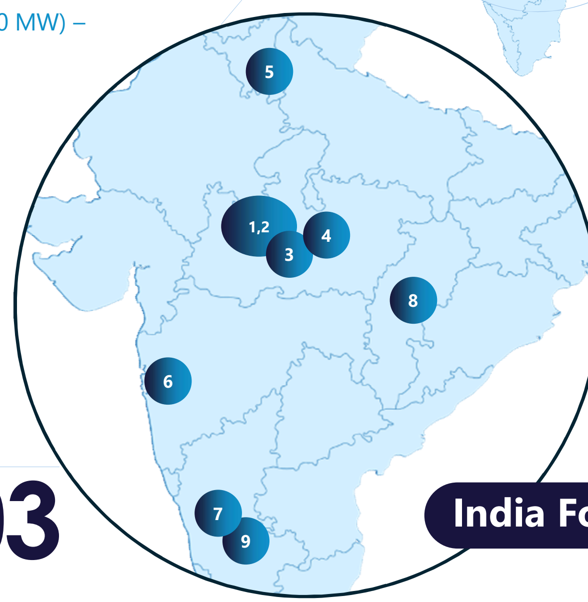
1. Delhi
2. Mumbai, MH
3. Bengaluru, KA

STOCK DEPOTS

03

1. Delhi
2. Raipur, CG
3. Hosur, TN





India Footprint

Map not to scale

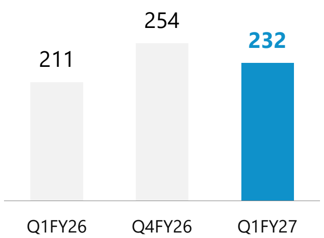

Q1 FY27
Earnings Update

Q1 FY 27 & FY26 Performance Highlights

Q1FY27

REVENUE

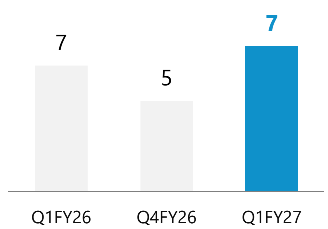
(In ₹ Crore)



10%
YOY Growth

EBITDA

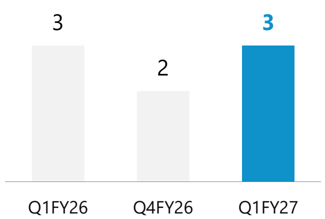
(In ₹ Crore)



-
YOY GROWTH

PAT

(In ₹ Crore)

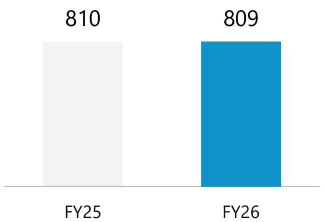


-
YOY GROWTH

FY26

REVENUE

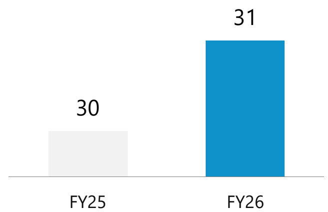
(In ₹ Crore)



-
YOY GROWTH

EBITDA

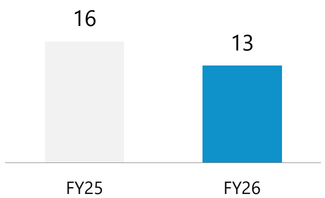
(In ₹ Crore)



3%
YOY GROWTH

PAT

(In ₹ Crore)



-
YOY GROWTH

Q1FY27 & FY26 P&L Snapshot

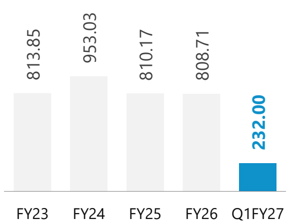
(In ₹ Crore & %)

PARTICULARS	Q1FY26	Q4FY26	Q1FY27	YOY Change	QOQ Change	FY25	FY26	YOY Change
Revenue from Operations	**211**	**255**	**232**	**10%**	**-9%**	**810**	**809**	**-2%**
Other Income	2	4	2	-	-50%	5	11	76%
COGS & Operating Expenses	206	254	226	10%	-11%	785	789	-2%
EBITDA	**7**	**5**	**7**	**-**	**40%**	**30**	**31**	**21%**
EBITDA Margin (%)	**3%**	**2%**	**3%**	**-**	**-**	**4%**	**4%**	
Finance Cost	1	1	1	-	-	3	5	117%
Depreciation	2	2	2	-	-	5	8	46%
Profit Before Tax	**4**	**3**	**4**	**-**	**33%**	**22**	**18**	**-18%**
Profit After Tax	**3**	**2**	**3**	**-**	**-**	**16**	**13**	**-13%**
PAT Margins (%)	**2%**	**1%**	**1%**	**-**	**-**	**2%**	**2%**	
Basic EPS (in ₹)	**0.50**	**0.29**	**0.52**	*****	*****	**2.87**	**2.35**	

Key Performance Indicators

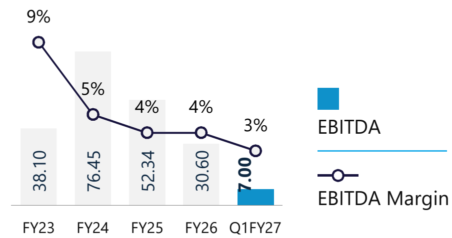
REVENUE FROM OPERATIONS

(In ₹ Crore)



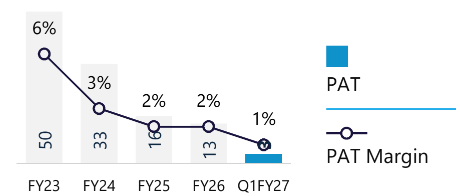
EBITDA & EBITDA MARGINS

(In ₹ Crore & in %)



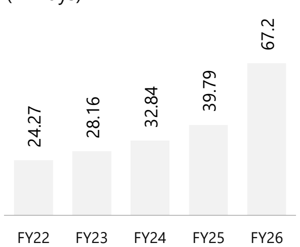
PAT & PAT MARGINS

(In ₹ Crore & in %)



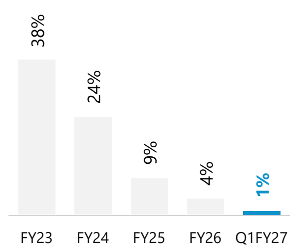
WORKING CAPITAL DAYS

(In Days)



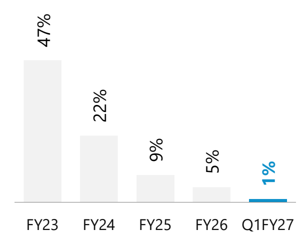
ROCE

(In %)



ROE

(In %)



CAPEX Tracker: Next 3 Years

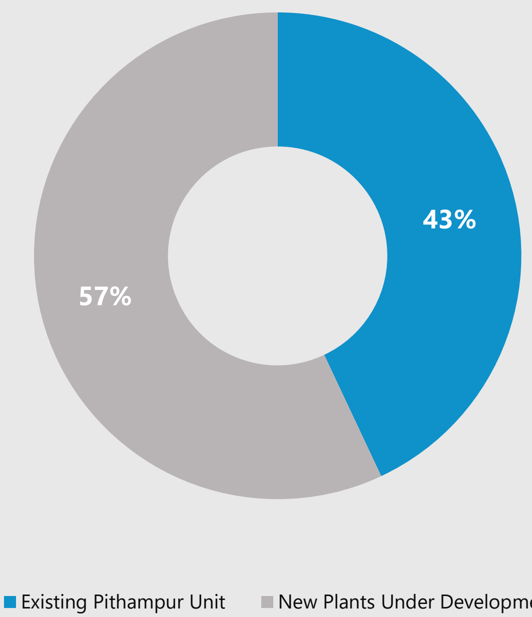
(In ₹ Crore)

CAPEX Category	FY25 (A)	FY26 (A)	FY27 (P)	FY28 (P)	Total (P)
1. Existing Pithampur Unit					
• New Italian Press	34		-		**34**
• Machining Capacity	2		-		**2**
• Bending (Roof Rail) Capacity – P&M	-	3	-		**3**
• New Admin Block - CWIP	-	3	-		**3**
• New Dies & General CAPEX	7	5	10	12	**34**
New Plants Under Development	17	13	35	25	**90**
Cumulative CAPEX	**60**	**24**	**45**	**37**	**166**

Note – Projected amounts on indicative basis, subject to change at management discretion.

CAPEX Allocation Over Different Units

(In %)



Get in Touch

This document which has been prepared by Maan Aluminium ("Maan" or "Maan Aluminium" or "the Company"), has been prepared solely for information purposes. This document has been prepared by the Company based on information and data which the Company considers reliable, but the Company makes no representation or warranty, express or implied, whatsoever, and no reliance shall be placed on, the truth, accuracy, completeness, fairness and reasonableness of the contents of this Document. This Document may not be all inclusive and may not contain all of the information that you may consider material. Any liability in respect of the contents of, or any omission from, this Document is expressly excluded.

Certain matters discussed in this Document may contain statements regarding the Company's market opportunity and business prospects that are individually and collectively forward-looking statements. Such forward-looking statements are not guarantees of future performance and are subject to known and unknown risks, uncertainties and assumptions that are difficult to predict. These risks and uncertainties include, but are not limited to, the performance of the Indian economy and of the economies of various international markets, the performance of the industry in India and world-wide, competition, the company's ability to successfully implement its strategy, the Company's future levels of growth and expansion, technological implementation, changes and advancements, changes in revenue, income or cash flows, the Company's market preferences and its exposure to market risks, as well as other risks. The Company's actual results, levels of activity, performance or achievements could differ materially and adversely from results expressed in or implied by this Document. The Company assumes no obligation to update any forward-looking information contained in this Document. Any forward-looking statements and projections made by third parties included in this Document are not adopted by the Company and the Company is not responsible for such third-party statements and projections.

MAAN
Aluminium Ltd

Maan Aluminium Limited

Mr. Umesh Chandra Pant
Chief Financial Officer
info@maanaluminium.in
secretarial@maanaluminium.in