



MANGAL ELECTRICAL INDUSTRIES LTD.
(Formerly Known as Mangal Electrical Industries Private Limited)
CIN : L31909RJ2008PLC026255
☎ +91-141-403-6113 | 🌐 www.mangals.com
✉ info@mangals.com
📍 Registered Office: C-61, C-61 (A&B), Road No. 1-C,
V.K.I. Area, Jaipur 302 013, Rajasthan, India

August 26, 2026

BSE Limited

Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400001, Maharashtra, India

Scrip Code: 544492

National Stock Exchange of India Limited

Exchange Plaza, C-1, Block G,
Bandra Kurla Complex, Bandra (East),
Mumbai - 400 051, Maharashtra, India

Symbol: MEIL

Sub: Disclosure of Key Performance Indicators under SEBI (Issue of Capital and Disclosure Requirements) Regulations, 2018.

Dear Sir/ Madam, Pursuant to SEBI (Issue of Capital and Disclosure Requirements) Regulations, 2018, we wish to make a disclosure of Key Performance Indicators (KPIs) of the Company. The KPI details is enclosed herewith. We request you to take note of the same.

Thanking you,

Yours faithfully,

For Mangal Electrical Industries Limited

Naresh Kumar Sharma

Company Secretary & Compliance Officer
Membership No. A12005

CERTIFICATE ON KEY PERFORMANCE INDICATORS

Date: August 24, 2026

To,
The Board of Directors
Mangal Electrical Industries Limited
Regd. Office: C-61, C-61 (A&B), Road No. 1-C,
VKI Area, Jaipur 302013, Rajasthan, India

Dear Sir/Madam,

We, **Kuldeep Kumar Gupta & Co, Chartered Accountants (registration no. 002703C)**, the independent chartered accountant of the Company. We have carried out a verification of certain identified Key Financial and Operational Performance Indicators (KPIs), for the year(s)/period(s) as detailed below. This verification was based on audited financial statements and supporting documentation provided to us by the Company.

The KPIs verified are as follows:

(Rs. In Lakhs, unless otherwise mentioned)

Particulars	For Year ended 31 March 2026	For Year ended 31 March 2025	For Year ended 31 March 2024
Revenue From Operations ⁽¹⁾	57,967.86	54,942.14	44,948.45
EBITDA ⁽²⁾	6,834.94	8,184.09	4,262.51
EBITDA Margin (in %) ⁽³⁾	11.79%	14.90%	9.48%
Net Profit after Tax ⁽⁴⁾	4,317.10	4,730.70	2,094.86
Net Profit Margin (in %) ⁽⁵⁾	7.45%	8.61%	4.66%
Return on Net Worth (in %) ⁽⁶⁾	11.47%	34.14%	20.05%
Return on Capital Employed (in %) ⁽⁷⁾	10.98%	25.38%	19.92%
Debt – Equity Ratio (in times) ⁽⁸⁾	0.08	0.92	0.80
Day Working Capital ⁽⁹⁾	204	131	120

Notes:

- Revenue from operations represents the revenue from sale of products and other operating revenue of our Company as recognized in the Restated financial information.
- EBITDA means Earnings before interest, taxes, depreciation and amortization expense, which has been arrived at by obtaining the profit before tax/ (loss) for the year / period and adding back finance costs, depreciation, and amortization expense less Other Income.
- EBITDA margin is calculated as EBITDA as a percentage of revenue from operations.
- Net Profit after tax represents the restated profits of our Company after deducting all expenses other than Other Comprehensive Income.
- Net Profit margin is calculated as restated profit/ (loss) for the year/period divided by revenue from operations.
- Return on net worth is calculated as Net profit after tax, as restated, attributable to the owners of the Company for the year/ period divided by Average Net worth. Average net worth means the average of the aggregate value of the paid-up share capital and reserves and surplus of the current and previous financial year.
- Return on capital employed calculated as Earnings before interest and taxes divided by capital employed (capital employed calculated as value of total assets reduced by total current liabilities, total non-current liabilities and Intangible assets. Long term borrowing and Short term borrowing has to be added).
- Debt- equity ratio is calculated by dividing total debt by total equity. Total debt represents long term and short-term borrowings. Total equity is the sum of equity share capital, reserves and surplus
- Days Working Capital is arrived at by dividing average working capital (average of current assets excluding cash and cash equivalents less current liabilities excluding short term borrowings of the current and previous financial year) by revenue from operations multiplied by the number of days in the period/ year.



We confirm that the KPIs listed above have been recomputed by us for accuracy based on the information made available by the Company. However, we have not audited or expressed any opinion on the underlying financial statements, nor do we opine on the commercial relevance or sufficiency of these KPIs for business or valuation purposes.

We confirm that we are an independent accounting firm and are in no way connected with the Company. We further confirm that we are not related in any manner to the promoters or directors of the Company or otherwise interested in the formation of management of the Company.

We hereby confirm that while providing this certificate we have complied with the Code of Ethics and the Standard on Quality Control (SQC) 1, Quality Control for Firms that Perform Audits and Reviews of Historical Financial Information, and Other Assurance and Related Services Engagements, issued by the Institute of Chartered Accountants of India.

We have conducted our examination in accordance with the 'Guidance Note on Audit Reports and Certificates for Special Purposes (Revised 2016)' issued by the Institute of Chartered Accountants of India. The Guidance Note requires that we comply with ethical requirements of the Code of Ethics issued by the Institute of Chartered Accountants of India.

We confirm that the KPIs listed above have been recomputed by us for accuracy based on the information made available by the Company. However, we have not audited or expressed any opinion on the underlying financial statements, nor do we opine on the commercial relevance or sufficiency of these KPIs for business or valuation purposes.

This certificate is being issued solely for internal/general purposes of the Company and for the submission to SEBI and not for any other regulatory or public use.

Yours faithfully,

M/s Kuldeep Kumar Gupta & Co.
(Chartered Accountants)
ICAI Firm Reg. No.: 002703C
Peer Review Certificate No.: 017773


Partner: CA Kuldeep Kumar Gupta
Membership No.: 071794
Place: Jaipur
Date: 24th August 2026
UDIN:26071794JSPDZC2742

