THE SYMBOL OF TRUST

PATEL®
INTEGRATED LOGISTICS LTD

**PILL: SEC: APR: 26-27/35**

**August 03, 2026**

To,
**BSE Ltd.**
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort
Mumbai – 400 001.

**BSE Scrip Code: 526381**

To,
**National Stock Exchange of India Limited**
Exchange Plaza,
Bandra-Kurla Complex, Bandra (East),
Mumbai – 400 051.

**NSE Symbol: PATINTLOG**

**Sub: Disclosure under Regulation 30 read with Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations")**

**Ref: Outcome of the Meeting of the Board of Directors held on Monday, August 03, 2026**

Dear Sir/Madam,

Pursuant to Regulation 30 read with Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations") and the SEBI Master Circular issued thereunder, we wish to inform you that the Board of Directors of the Company, at its meeting held today, i.e. Monday, August 03, 2026, has, inter alia, approved the following matters:

1. Unaudited Standalone & Consolidated Financial Results of the Company for the quarter ended on 30th June, 2026 along with the Limited Review Report issued by the Statutory Auditors thereon.

2. Re-designation of Mr. Mahesh Fogla from Executive Director and Chief Financial Officer (CFO) to Non-Executive Non-Independent Director of the Company with effect from closing business hours of Monday, August 03, 2026, Consequent to the aforesaid re-designation, Mr. Mahesh Fogla shall cease to hold the office of Chief Financial Officer (Key Managerial Personnel) and Whole Time Director ( Key Management Personnel) of the Company with effect from the aforesaid date and shall continue on the Board in the capacity of a Non-Executive Non-Independent Director.

The Board meeting commenced today at 12:30 P.M and concluded at 04:30 p.m.

The details as required under **Regulation 30 read with Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015** and the **SEBI Master Circular No. HO/49/14/14(7)2025-CFD-POD2/I/3762/2026 dated January 30, 2026** are enclosed as **Annexure – A**.

This is for your information and record.

Thanking you.

Yours faithfully,

For **Patel Integrated Logistics Limited**

Avinash Paul Raj
Digitally signed by Avinash Paul Raj

**Avinash Paul Raj**
**Company Secretary & Compliance Officer**

**Annexure – I**

**Information as required under Regulation 30 - Part A of Para A of Schedule III of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (as amended), read with SEBI Master Circular No. HO/49/14/14(7)2025-CFD-POD2/I/3762/2026 dated January 30, 2026.**

| Sr. No. | Particulars | Details |
|---|---|---|
| **1.** | **Reason for change viz. appointment, re-appointment, resignation, removal, death or otherwise** | Re-designation of Mr. Mahesh Fogla from Executive Director and Chief Financial Officer (CFO) to Non-Executive Non- Independent Director of the Company. Consequently, he shall cease to hold the office of Chief Financial Officer (Key Managerial Personnel) and Whole Time Director (Key Managerial Personnel) |
| **2.** | **Date of appointment / re-appointment / cessation (as applicable) and term of appointment / re-appointment** | Effective from Monday, August 03, 2026. Mr. Mahesh Fogla shall continue as a Director on the Board in the capacity of Non-Executive Non-Independent Director, liable to retire by rotation, if applicable. |
| **3.** | **Brief profile (in case of appointment)** | Not Applicable. |
| **4.** | **Disclosure of relationships between directors (in case of appointment of a director)** | Mr. Mahesh Fogla is not related to any Director of the Company, if applicable. |

HITESH SHAH & ASSOCIATES
CHARTERED ACCOUNTANTS

CA. HITESH SHAH
B. COM, F.C.A., DISA

CA. AMIT I. KAPADIA
B. COM, F.C.A.

CA.FALGUNI SHAH
B. COM, F.C.A., DBF

## Independent Auditor's Review Report on Unaudited Standalone Financial Results

To the Board of Directors of
Patel Integrated Logistics Ltd,

1. We have reviewed the accompanying statement of Unaudited Standalone Financial Results (the statement) of **PATEL INTEGRATED LOGISTICS LTD** ('the company") for **the quarter ended June 30, 2026** and **year to date from April 01, 2026 to June 30, 2026** (the statement) attached herewith, being submitted by the company pursuant to regulation 33 of the securities and exchange board of India (listing obligations and Disclosure requirements) Regulations, 2015, as amended.

2. This statement is the responsibility of the Company's Management and is subject to approval by the Board of Directors of the company at their meeting to be held on **August 03, 2026**. This statement has been prepared on the basis of the related interim financial statements in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410 'Review on Interim Financial Statements performed by Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under Section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

HITESH SHAH & ASSOCIATES
M. NO
040999
MUMBAI
CHARTERED ACCOUNTANTS

208, 2ND FLOOR, PLOT NO. 26, SHALIMAR MIRACLE, OPP. CITI CENTRE, ABOVE McDONALDS, JAWAHAR NAGAR,
S. V. ROAD, GOREGAON (W), MUMBAI - 400062. OFF. TEL : 9152745501, MOBILE : 98211 40636 /98201 97888.
EMAIL : ca.hsa1988@gmail.com/ aikapadia1104@gmail.com / hiteshshahandassocites@gmail.com/
aikapadia19@yahoo.com

CA INDIA

# HITESH SHAH & ASSOCIATES

CHARTERED ACCOUNTANTS

CA. HITESH SHAH
B. COM, F.C.A., DISA

CA. AMIT I. KAPADIA
B. COM, F.C.A.

CA.FALGUNI SHAH
B. COM, F.C.A., DBF

4. Based on our review conducted as above nothing has come to our attention, that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable principles laid down in Indian Accounting Standard 34 " Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and policies has not disclosed the information required to be disclosed in the terms of the securities and exchange board of India (listing obligations and Disclosure requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed or that it contains any material misstatement.

*For **Hitesh Shah & Associates***
***Chartered Accountants***
*FRN.: 103716W*

HITESH SHAH & ASSOCIATES
M NO
040999
MUMBAI
CHARTERED ACCOUNTANTS

**(Hitesh Shah, Partner)**
**M. No.:** 040999
**Place:** Mumbai
**Date:** August 03, 2026
**UDIN:** 26040999KRYAAB3070

208, 2ND FLOOR, PLOT NO. 26, SHALIMAR MIRACLE, OPP. CITI CENTRE, ABOVE McDONALDS, JAWAHAR NAGAR, S. V. ROAD, GOREGAON (W), MUMBAI - 400062. OFF. TEL : 9152745501, MOBILE : 98211 40636 /98201 97888.
EMAIL : ca.hsa1988@gmail.com/ aikapadia1104@gmail.com / hiteshshahandassocites@gmail.com/ aikapadia19@yahoo.com

# PATEL INTEGRATED LOGISTICS LIMITED

Regd. Office: "Patel House", Ground Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
Tel No.:022-26050021, 26052915, Fax No.:022-26052554, Website: www.patel-india.com
CIN: L71110MH1962PLC012396 PAN: AAACP6445K

## STANDALONE UNAUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED 30th JUNE 2026

(Rs. in Lakhs)

| Sr. No. | Particulars | For the Quarter ended | | | Year ended |
|---|---|---|---|---|---|
| | | 30.06.2026 (Unaudited) | 31.03.2026 (Audited) | 30.06.2025 (Unaudited) | 31.03.2026 (Audited) |
| 1 | Income from operations | 13358.46 | 11373.13 | 9185.96 | 42055.54 |
| | Other Operating Income | 16.57 | 16.37 | 15.78 | 64.85 |
| | Total Gross Income from operations | 13375.03 | 11389.50 | 9201.74 | 42120.39 |
| | Less GST | 2028.45 | 1726.43 | 1403.62 | 6406.65 |
| | Total Income from operations | 11346.58 | 9663.07 | 7798.12 | 35713.74 |
| 2 | Other Income | 74.12 | 68.62 | 44.23 | 289.82 |
| 3 | Total Income | 11420.70 | 9731.69 | 7842.35 | 36003.56 |
| 4 | Expenses | | | | |
| | a) Operation cost | 10498.52 | 8723.68 | 7063.80 | 32371.43 |
| | b) Employees benefits Expenses | 408.13 | 376.58 | 364.79 | 1536.96 |
| | c) Finance Costs | 6.45 | 5.51 | 10.29 | 35.37 |
| | d)Depreciation and amortization | 63.44 | 61.31 | 64.08 | 254.50 |
| | e) Administrative & Other Expenses | 191.89 | 193.64 | 175.44 | 773.90 |
| 5 | Total Expenses | 11168.43 | 9360.72 | 7678.40 | 34972.16 |
| 6 | Profit before exceptional and extraordinary items and Tax (3-5) | 252.27 | 370.97 | 163.95 | 1031.40 |
| 7 | Exceptional items | -- | -- | -- | -- |
| 8 | Profit before Tax (6-7) | 252.27 | 370.97 | 163.95 | 1031.40 |
| 9 | Tax Expense | | | | |
| | a) Current | -- | 49.94 | -- | 49.94 |
| | b) Deferred | -- | 26.82 | -- | 26.82 |
| | c) (Excess) / Short Provision for Taxation of earlier years | 1.71 | (5.00) | -- | (5.36) |
| 10 | Net Profit for the period (8-9) | 250.56 | 299.21 | 163.95 | 960.00 |
| 11 | Other Comprehensive Income net of taxes (OCI) | | | | |
| | i) Items that will not be reclassified to Profit and Loss (net of tax) | (4.39) | 17.33 | (3.90) | 24.60 |
| 12 | Total Comprehensive Income (after Tax) (10+11) | 246.17 | 316.54 | 160.05 | 984.60 |
| 13 | Paid-up Equity Share Capital (Face Value of each Equity Share is Rs.10/-) | 6958.57 | 6958.57 | 6958.57 | 6958.57 |
| 14 | Other Equity excluding Revaluation Reserve | | | | 5392.67 |
| 15 | Earnings per share (EPS for the quarter and half year ended is not annualised) | | | | |
| | Basic | 0.36 | 0.43 | 0.24 | 1.38 |
| | Diluted | 0.36 | 0.43 | 0.24 | 1.38 |

See accompanying note to the financial results.

PATEL INTEGRATED LOGISTICS LTD. MUMBAI

## PATEL INTEGRATED LOGISTICS LIMITED

### STATEMENT OF STANDALONE SEGMENT INFORMATION FOR THE QUARTER ENDED 30th JUNE, 2026

**(Rs. in Lakhs)**

| Sr No | Particulars | For the quarter ended | | | Year ended |
|---|---|---|---|---|---|
| | | 30.06.2026 | 31.03.2026 | 30.06.2025 | 31.03.2026 |
| | | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| 1 | **Segment Revenue** | | | | |
| | Co-loading of Air Freight Division | 13245.91 | 11268.71 | 9110.30 | 41724.02 |
| | Others | 129.12 | 120.79 | 91.44 | 396.37 |
| | **Total** | **13375.03** | **11389.50** | **9201.74** | **42120.39** |
| | Less GST Recovered | 2028.45 | 1726.43 | 1403.62 | 6406.65 |
| | **Net Sales/ Income from operations** | **11346.58** | **9663.07** | **7798.12** | **35713.74** |
| 2 | **Segment Results** | | | | |
| | Co-loading of Air Freight Division | 260.90 | 393.68 | 194.01 | 1125.75 |
| | Others | (26.68) | (59.67) | (30.25) | (188.92) |
| | | | | | |
| | **Total** | **234.22** | **334.01** | **163.76** | **936.83** |
| | | | | | |
| | Less : Finance Cost | 6.45 | 5.51 | 10.29 | 35.37 |
| | Add : Interest Income | 24.50 | 42.47 | 10.48 | 129.94 |
| | **Profit before tax** | **252.27** | **370.97** | **163.95** | **1031.40** |
| 3 | **Segment Assets** | | | | |
| | Co-loading of Air Freight Division | 10855.10 | 9818.75 | 10066.51 | 9818.75 |
| | Others | 5998.89 | 6513.05 | 5754.31 | 6513.05 |
| | **Total** | **16853.99** | **16331.80** | **15820.82** | **16331.80** |
| 4 | **Segment Liabilities** | | | | |
| | Co-loading of Air Freight Division | 3824.86 | 3497.82 | 3055.23 | 3497.82 |
| | Others | 442.20 | 482.74 | 479.52 | 482.74 |
| | **Total** | **4267.06** | **3980.56** | **3534.75** | **3980.56** |
| 5 | **Capital Employed** | | | | |
| | Co-loading of Air Freight Division | 7030.24 | 6320.93 | 7011.28 | 6320.93 |
| | Others | 5556.69 | 6030.31 | 5274.79 | 6030.31 |
| | **Total** | **12586.93** | **12351.24** | **12286.07** | **12351.24** |

### NOTES TO THE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2026

1. The results of the quarter ended 30th June, 2026 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 03rd August,2026. They have been subjected to limited review by the statutory auditors.
2. The Company had successfully completed buyback of 54,00,000 Equity Shares @ Rs. 20 per share for Rs. 10,80,00,000/- in the month of July, 2026.
3. This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
4. The Company strives to follow highest level of Corporate Governance. Our policy of Corporate Governance helps us strike the right balance in our pursuit of long term, sustainable value creation.

**By Order of the Board**
**For PATEL INTEGRATED LOGISTICS LIMITED**

PATEL INTEGRATED LOGISTICS LTD. MUMBAI

**(SYED K. HUSAIN)**
**CHAIRMAN**

**PLACE: MUMBAI**
**DATE: 03rd August,2026**

HITESH SHAH & ASSOCIATES
CHARTERED ACCOUNTANTS

CA. HITESH SHAH
B. COM, F.C.A., DISA

CA. AMIT I. KAPADIA
B. COM, F.C.A.

CA.FALGUNI SHAH
B. COM, F.C.A., DBF

## Independent Auditor's Review Report on Unaudited Consolidated Financial Results

To the Board of Directors of
Patel Integrated Logistics Ltd

1. We have reviewed the accompanying Statement of Unaudited Consolidated Financial Results ("the Statement") of **PATEL INTEGRATED LOGISTICS LTD** ("the Parent") and its subsidiaries (the Parent and its subsidiary together referred to as "the Group") for the **quarter ended June 30, 2026 and year to date from April 01, 2026 to June 30, 2026,** being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors at their meeting held on August 03, 2026, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard (Ind AS) 34 – "Interim Financial Reporting", prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410 – "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of personnel of the Parent and its subsidiary and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

4. Based on our review conducted as above and based on the consideration of the review reports of other auditors referred to in Para 5 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the applicable recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

HITESH SHAH & ASSOCIATES
M. NO
040999
MUMBAI
CHARTERED ACCOUNTANTS

208, 2ND FLOOR, PLOT NO. 26, SHALIMAR MIRACLE, OPP. CITI CENTRE, ABOVE McDONALDS, JAWAHAR NAGAR, S. V. ROAD, GOREGAON (W), MUMBAI - 400062. OFF. TEL : 9152745501, MOBILE : 98211 40636 /98201 97888.
EMAIL : ca.hsa1988@gmail.com/ aikapadia1104@gmail.com / hiteshshahandassocites@gmail.com/ aikapadia19@yahoo.com

HITESH SHAH & ASSOCIATES
CHARTERED ACCOUNTANTS

CA. HITESH SHAH
B. COM, F.C.A., DISA

CA. AMIT I. KAPADIA
B. COM, F.C.A.

CA.FALGUNI SHAH
B. COM, F.C.A., DBF

5. **Other Matter**

The Company (Parent) has two subsidiaries, namely Rajpat Logistics Pvt. Ltd. and House of Patels Ltd. We did not review the interim financial results of these two subsidiaries included in the unaudited consolidated financial results. For the quarter ended June 30, 2026, the interim financial results of these subsidiaries reflect the following:

- Rajpat Logistics Pvt. Ltd.: Total revenue from operations of Rs. 38.50 Lakhs and total net profit after tax of Rs. 1.38 Lakhs
- House of Patels Ltd.: Total revenue from operations of Rs. Nil and total net profit after tax of Rs. 0.00 Lakhs.

These interim financial results have been reviewed by other auditors whose reports have been furnished to us by the Management, and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these two subsidiaries, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusion on the Statement is not modified in respect of this matter.

For **Hitesh Shah & Associates**
**Chartered Accountants**
**FRN.: 103716W**

HITESH SHAH & ASSOCIATES CHARTERED ACCOUNTANTS M NO 040999 MUMBAI

**(Hitesh Shah, Partner)**
**M. No.:** 040999
**Place:** Mumbai
**Date:** August 03, 2026
**UDIN:** 26040999DFLQEZ1737

**PATEL INTEGRATED LOGISTICS LIMITED**

Regd. Office: "Patel House", Ground Floor, 48-Gazdarbandh, North Avenue Road, Santacruz (West), Mumbai – 400 054.
Tel No.:022-26050021, 26052915, Fax No.:022-26052554, Website: www.patel-india.com
CIN: L71110MH1962PLC012396 PAN: AAACP6445K

**Statement of Unaudited Consolidated Financial Results for the Quarter Ended June 30, 2026**

**(Rs. in Lakhs)**

| Sr. No. | Particulars | For the quarter ended | | | Year Ended |
|---|---|---|---|---|---|
| | | 30.06.2026 (Unaudited) | 31.03.2026 (Audited) | 30.06.2025 (Unaudited) | 31.03.2026 (Audited) |
| 1 | Income from Operations<br>Other Operating Income | 13403.89<br>16.57 | 11385.97<br>16.37 | 9185.96<br>15.78 | 42068.38<br>64.85 |
| | Total Gross Income from Operations | 13420.46 | 11402.34 | 9201.74 | 42133.23 |
| | Less GST | 2035.38 | 1728.39 | 1403.62 | 6408.61 |
| | Total Income from Operations | 11385.08 | 9673.95 | 7798.12 | 35724.62 |
| 2 | Other Income | 73.44 | 68.18 | 44.23 | 289.38 |
| 3 | Total Income | 11458.52 | 9742.13 | 7842.35 | 36014.00 |
| 4 | Expenses<br>a) Operation cost<br>b) Employees benefits Expenses<br>c) Finance Costs<br>d)Depreciation and amortization<br>e) Administrative & Other Expenses | <br>10534.43<br>408.13<br>6.95<br>63.44<br>191.92 | <br>8735.09<br>376.58<br>5.80<br>61.31<br>193.83 | <br>7063.80<br>364.79<br>10.29<br>64.08<br>175.44 | <br>32382.84<br>1536.96<br>35.66<br>254.50<br>774.25 |
| 5 | Total Expenses | 11204.87 | 9372.61 | 7678.40 | 34984.21 |
| 6 | Profit before exceptional and extraordinary items and Tax (3-5) | 253.65 | 369.52 | 163.95 | 1029.79 |
| 7 | Exceptional items | -- | -- | -- | -- |
| 8 | Profit before Tax (6-7) | 253.65 | 369.52 | 163.95 | 1029.79 |
| 9 | Tax Expense<br>a) Current<br>b) Deferred<br>c) (Excess) / Short Provision for Taxation of earlier years | <br>--<br>--<br>1.71 | <br>49.94<br>26.82<br>(5.00) | <br>--<br>--<br>-- | <br>49.94<br>26.82<br>(5.36) |
| 10 | Net Profit for the period (8-9) | 251.94 | 297.76 | 163.95 | 958.39 |
| 11 | Share of Profit/ ( Loss ) of Subsidiary | -- | 0.11 | -- | -- |
| 12 | Profit after Tax and Share of Profit/ (Loss) of Subsidiary (10+11) | 251.94 | 297.87 | 163.95 | 958.39 |
| 13 | Other Comprehensive Income net of taxes (OCI)<br>i) Items that will not be reclassified to Profit and Loss (net of tax) | (4.39) | 17.33 | (3.90) | 24.60 |
| 14 | Total Comprehensive Income (after Tax) (12+13) | 247.55 | 315.20 | 160.05 | 982.99 |
| 15 | Net Profit attributable to<br>a) Owners of the Company<br>b) Non-Controlling Interest | <br>251.39<br>0.55 | <br>298.36<br>(0.49) | <br>163.95<br>-- | <br>958.99<br>(0.60) |
| | Other Comprehensive Income attributable to:<br>a) Owners of the Company<br>b) Non-Controlling Interest | <br>(4.39)<br>-- | <br>17.33<br>-- | <br>(3.90)<br>-- | <br>24.60<br>-- |
| | Total Comprehensive Income attributable to:<br>a) Owners of the Company<br>b) Non-Controlling Interest | <br>247.00<br>0.55 | <br>315.69<br>(0.49) | <br>160.05<br>-- | <br>983.59<br>(0.60) |
| 16 | Paid-up Equity Share Capital<br>(Face Value of each Equity Share is Rs.10/-) | 6958.57 | 6958.57 | 6958.57 | 6958.57 |
| 17 | Other Equity excluding Revaluation Reserve | | | | 5391.66 |
| 18 | Earnings per share (EPS for the quarter and half year ended is not annualised)<br>Basic<br>Diluted | <br>0.36<br>0.36 | <br>0.43<br>0.43 | <br>0.24<br>0.24 | <br>1.38<br>1.38 |

See accompanying note to the financial results.

PATEL INTEGRATED LOGISTICS LTD. MUMBAI

**PATEL INTEGRATED LOGISTICS LIMITED**

**STATEMENT OF CONSOLIDATED SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2026**

**(Rs. in Lakhs)**

| Sr No | Particulars | For the Quarter ended | | | Year ended |
|---|---|---|---|---|---|
| | | 30.06.2026 | 31.03.2026 | 30.06.2025 | 31.03.2026 |
| | | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| 1 | **Segment Revenue**<br>Co-loading of Air Freight Division | 13245.91 | 11268.71 | 9110.30 | 41724.02 |
| | Others | 174.55 | 133.63 | 91.44 | 409.21 |
| | **Total** | **13420.46** | **11402.34** | **9201.74** | **42133.23** |
| | Less GST Recovered | 2035.38 | 1728.39 | 1403.62 | 6408.61 |
| | **Net Sales/ Income from operations** | **11385.08** | **9673.95** | **7798.12** | **35724.62** |
| 2 | **Segment Results** | | | | |
| | Co-loading of Air Freight Division | 260.90 | 393.68 | 194.01 | 1125.75 |
| | Others | (24.12) | (60.39) | (30.25) | (189.80) |
| | | | | | |
| | **Total** | **236.78** | **333.29** | **163.76** | **935.95** |
| | | | | | |
| | Less : Finance Cost | 6.95 | 5.80 | 10.29 | 35.66 |
| | Add : Interest Income | 23.82 | 42.03 | 10.48 | 129.50 |
| | **Profit before tax** | **253.65** | **369.52** | **163.95** | **1029.79** |
| 3 | **Segment Assets** | | | | |
| | Co-loading of Air Freight Division | 10855.10 | 9818.75 | 10066.51 | 9818.75 |
| | Others | 6017.04 | 6515.08 | 5754.31 | 6515.08 |
| | **Total** | **16872.14** | **16333.83** | **15820.82** | **16333.83** |
| 4 | **Segment Liabilities** | | | | |
| | Co-loading of Air Freight Division | 3824.86 | 3497.82 | 3055.23 | 3497.82 |
| | Others | 460.18 | 485.98 | 479.52 | 485.98 |
| | **Total** | **4285.04** | **3983.80** | **3534.75** | **3983.80** |
| 5 | **Capital Employed** | | | | |
| | Co-loading of Air Freight Division | 7030.24 | 6320.93 | 7011.28 | 6320.93 |
| | Others | 5556.86 | 6029.10 | 5274.79 | 6029.10 |
| | **Total** | **12587.10** | **12350.03** | **12286.07** | **12350.03** |

**NOTES TO THE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2026**

1. The results of the quarter ended 30th June, 2026 were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 03rd August,2026. They have been subjected to limited review by the statutory auditors.
2. The Company had successfully completed buyback of 54,00,000 Equity Shares @ Rs 20 per share for Rs 10,80,00,000/- in the month of July,2026.
3. This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
4. The Company strives to follow highest level of Corporate Governance. Our policy of Corporate Governance helps us strike the right balance in our pursuit of long term, sustainable value creation.

**By Order of the Board**
**For PATEL INTEGRATED LOGISTICS LIMITED**

PATEL INTEGRATED LOGISTICS LTD. MUMBAI

**(SYED K. HUSAIN)**
**CHAIRMAN**

**PLACE: MUMBAI**
**DATE: 03rd August,2026**