JTEKT

JTEKT INDIA LIMITED

13th August, 2026

The BSE Limited
Department of Corporate Services
Mumbai 400 001.
<u>Scrip Code - 520057</u>

Listing Compliance
National Stock Exchange of India Ltd.
Mumbai 400 051.
<u>Symbol – JTEKTINDIA</u>

Sub : Compliances under SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Re : Unaudited Financial Results for the first quarter ended 30th June, 2026.

Dear Sir/Madam,

Pursuant to applicable regulations of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time, we wish to inform you that the Board of Directors of the Company at its meeting held on today i.e. 13th August, 2026, inter-alia, has considered and approved the Un-audited Financial Results for the first quarter ended 30th June, 2026. A copy of duly signed Un-audited Financial Results along with Limited Review Report thereon issued by B S R & Co. LLP, Statutory Auditors of the Company, are enclosed.

The said meeting of the Board of Directors commenced at 11:30 a.m. and concluded at 12:45 p.m.

You are requested to kindly take the same on record.

This information will also be available on the website of the Company at http://www.jtekt.co.in.

Thanking you,

Yours faithfully,
For **JTEKT India Limited**

SAURABH AGRAWAL

Digitally signed by SAURABH AGRAWAL
DN: c=IN, postalCode=281001, st=UTTAR PRADESH, street=HOUSE NO. 22, AGRASEN NAGAR ,NEAR KANKALI MANDIR ,MATHURA,281001, l=MATHURA, o=Personal, serialNumber=6ab12d5d0376186d5b96ff342a153388b2961342bdb7ea88e32324b6fce266b5, pseudonym=ae93c2c400a540ffa828955ee8238145, 2.5.4.20=4bf6d3b3e90e7e7d0e51e4636f18879c7fc8b38fc8948b782c68a5eee8699be0, email=SAURABH.AGRAWAL@JTEKT.CO.IN, cn=SAURABH AGRAWAL
Date: 2026.08.13 12:54:08 +05'30'

Saurabh Agrawal
Company Secretary

B S R & Co. LLP
Chartered Accountants

Building No. 10, 12th Floor, Tower-C
DLF Cyber City, Phase - II
Gurugram - 122 002, India
Tel: +91 124 719 1000
Fax: +91 124 235 8613

Limited Review Report on unaudited financial results of JTEKT India Limited for the quarter ended 30 June 2026 pursuant to Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To the Board of Directors of JTEKT India Limited

1. We have reviewed the accompanying Statement of unaudited financial results of JTEKT India Limited (hereinafter referred to as "the Company") for the quarter ended 30 June 2026 ("the Statement").

2. This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "*Interim Financial Reporting*" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 *"Review of Interim Financial Information Performed by the Independent Auditor of the Entity",* issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

4. Attention is drawn to the fact that the figures for the three months ended 31 March 2026 as reported in the Statement are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. The figures up to the end of the third quarter of previous financial year had only been reviewed and not subjected to audit.

5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it

B S R & Co. (a partnership firm with Registration No. BA61223) converted into B S R & Co. LLP (a Limited Liability Partnership with LLP Registration No. AAB-8181) with effect from October 14, 2013

Registered Office:

14th Floor, Central B Wing and North C Wing, Nesco IT Park 4, Nesco Center, Western Express Highway, Goregaon (East), Mumbai - 400063

contains any material misstatement.

For **B S R & Co. LLP**

Chartered Accountants

Firm's Registration No.:101248W/W-100022

MANISH KAPOOR

Digitally signed by MANISH KAPOOR
Date: 2026.08.13 12:37:49 +05'30'

Manish Kapoor

Partner

Membership No.: 510688

UDIN:26510688FPBENL7236

Gurugram

13 August 2026

JTEKT India Limited

CIN : L29113DL1984PLC018415

Regd. Office: UGF - 6, Indraprakash 21, Barakhamba Road, New Delhi 110001.

Tel : 011-23311924/ 23327205, E-mail : investorgrievance@jtekt.co.in, Website : www.jtekt.co.in

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2026

(INR in lakhs, except per equity share data)

Sr No.	Particulars	Quarter ended			Year ended
		30 June 2026	31 March 2026	30 June 2025	31 March 2026
		Unaudited	Audited (Refer note 7)	Unaudited	Audited
1	Revenue from operations	71,798.38	78,032.81	56,601.84	266,557.51
2	Other income	393.35	397.03	886.83	2,490.30
3	Total income (1+2)	72,191.73	78,429.84	57,488.67	269,047.81
4	Expenses				
	(a) Cost of materials consumed	52,277.17	55,414.98	40,742.51	192,563.88
	(b) Purchases of stock-in-trade	662.04	597.46	492.57	2,420.93
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	70.34	923.57	67.64	(1,150.73)
	(d) Employee benefit expenses	8,093.34	6,842.63	6,691.39	27,194.89
	(e) Finance costs	519.76	467.46	419.99	1,494.41
	(f) Depreciation and amortization expense	2,830.58	2,948.78	2,098.70	9,936.40
	(g) Other expenses	6,876.48	7,144.22	5,522.19	25,480.14
	Total expenses	71,329.71	74,339.10	56,034.99	257,939.92
5	Profit before exceptional items and tax (3-4)	862.02	4,090.74	1,453.68	11,107.89
6	Exceptional items (loss) (refer note 3)	-	(245.28)	-	(597.54)
7	Profit before tax (5+6)	862.02	3,845.46	1,453.68	10,510.35
8	Tax expense				
	(a) Current tax	97.18	835.41	394.50	2,265.72
	(b) Deferred tax charge / (credit)	142.65	260.94	(22.42)	555.55
	Total tax expense	239.83	1,096.35	372.08	2,821.27
9	Net profit after tax (7-8)	622.19	2,749.11	1,081.60	7,689.08
10	Other comprehensive (loss) / gain				
	Items that will not be reclassified to profit and loss				
	i) (Loss) / Gain on remeasurement of defined benefit obligation	(11.54)	86.50	(60.42)	(46.15)
	ii) Income tax relating to the above	2.90	(21.77)	15.21	11.62
	Total other comprehensive (loss) / gain for the period / year (i+ii)	(8.64)	64.73	(45.21)	(34.53)
11	Total comprehensive income for the period / year (9+10)	613.55	2,813.84	1,036.39	7,654.55
12	Paid up equity share capital (Face value of Re 1/- per share)	2,773.97	2,773.97	2,542.80	2,773.97
13	Other equity as shown in the Audited Balance Sheet (excluding revaluation reserve)	-	-	-	115,807.14
14	Earnings Per Share (EPS) (Face value of Re 1/- per share) (not-annualised for the quarter) (refer note 6)				
	(a) Basic	0.22	0.99	0.42	2.84
	(b) Diluted	0.22	0.99	0.42	2.84

Notes :

1 The above Statement of Unaudited Financial Results for the quarter ended 30 June 2026, were reviewed by the Audit Committee at their meeting held on 13 August 2026 and approved by the Board of Directors at their meeting held on 13 August 2026. The said results along with the limited review report of the Statutory Auditors are available on the BSE Limited ('BSE') website (URL: www.bseindia.com), the National Stock Exchange of India Limited ('NSE') website (URL: www.nseindia.com) and on the Company's website (URL: www.jtekt.co.in). The financial results have been prepared in accordance with the recognition and measurement principles of the Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013.

2 The Company has one operating segment, namely "manufacturing, assembling, trading and sale of automotive components" and the information reported to the Chief Operating Decision Maker (CODM) for the purpose of resource allocation and assessment of performance focuses on this operating segment. The revenues, total expenses and net profit as per the audited financial results represents the revenue, total expenses and the net profit of the sole reportable segment.

3 a) During the year ended 31 March 2026, a Voluntary Separation Scheme ('VSS') was offered to the workmen and the Company has incurred cost of INR 352.26 lakhs. Accordingly, the Company had recorded the VSS cost as an "Exceptional item".

b) During the year ended 31 March 2026, the Government of India notified the four Labour Codes, consolidating 29 existing labour laws. Pursuant to the Central Rules and FAQs issued by the Ministry of Labour & Employment, the Company had evaluated the impact of these changes and restructured employee compensation accordingly. Based on this assessment, past service cost of INR 245.28 lakhs relating to gratuity payable to certain employees had been recognised as an exceptional item. Considering its regulatory driven and non-recurring nature, the amount had been presented as an exceptional item in the Statement of Profit and Loss for the year ended 31 March 2026. The Company continues to monitor further developments and will account for any additional impact, as required.

4 The Company does not have any subsidiary/associate/joint venture company(ies), as on 30 June 2026.

5 The Board at its meeting held on 14 May 2026 considered and recommended a final dividend @ 75% i.e. ₹ 0.75 per equity share of Re. 1.00 each for the financial year 2025-26. The same is subject to approval by the Share holders at their Annual General Meeting to be held on 26 August 2026.

6 During the year ended 31 March 2026, the Company completed a Rights Issue of 23,116,407 equity shares at INR 108.10 per share (including a premium of INR 107.10 per share), aggregating INR 24,988.84 lakhs. The equity shares were allotted on 13 August 2025. Consequently, the paid-up equity share capital increased from INR 2,542.80 lakhs (representing 254,280,483 equity shares of Rs 1 each) to INR 2,773.97 lakhs (representing 277,396,890 equity shares of INR 1 each). The proceeds are being utilized for the specified Objects of the Rights Issue.

Pursuant to Ind AS 33, basic and diluted earnings per share for the quarter ended 30 June 2025 have been restated for the bonus element in respect of the right issue.

7 The figures of the quarter ended 31 March 2026 as reported in the Statement, are the balancing figures between the audited figures in respect of full financial year ended 31 March 2026 and the published year to date figures up to 31 December 2025, being the date of the end of the third quarter which have been reviewed by the statutory auditors.

For and on behalf of the Board of Directors of
JTEKT India Limited

MINORU SUGISAWA

Place : Gurugram
Dated : 13 August 2026

Minoru Sugisawa
Chairman and Managing Director