Calcom Vision Limited
CIN :- L92111DL1985PLC021095

Calcom
ISO - 9001- 2015
ISO - 14001- 2015
SA - 8000 - 2014

Corp. Office & Factory : B-16, Site-C, Surajpur, Industrial Area, Greater Noida, Gautam Budh Nagar U.P.-201 306
Ph. : 91-0120-2569761 - 4 Fax : 91-0120-2569769,E-mail : corp.compliance@calcomindia.com
Website : www.calcomindia.com

To, **August 13, 2026**
The Manager (Department of Corporate Services)
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
MUMBAI - 400 001

Scrip Code: 517236

Dear Sir,

Sub: Intimation under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 —Investor Release

Pursuant to the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, please find enclosed an investor presentation being issued by the Company in respect of the Unaudited Financial Results for the Quarter ended June 30, 2026.

This is for your information and record.

Thanking You

Yours Truly
For Calcom Vision Limited

SUSHIL KUMAR MALIK

Digitally signed by SUSHIL KUMAR MALIK
Date: 2026.08.13 14:28:15 +05'30'

Sushil Kumar Malik
Managing Director
DIN: 00085715

Encl-A/a

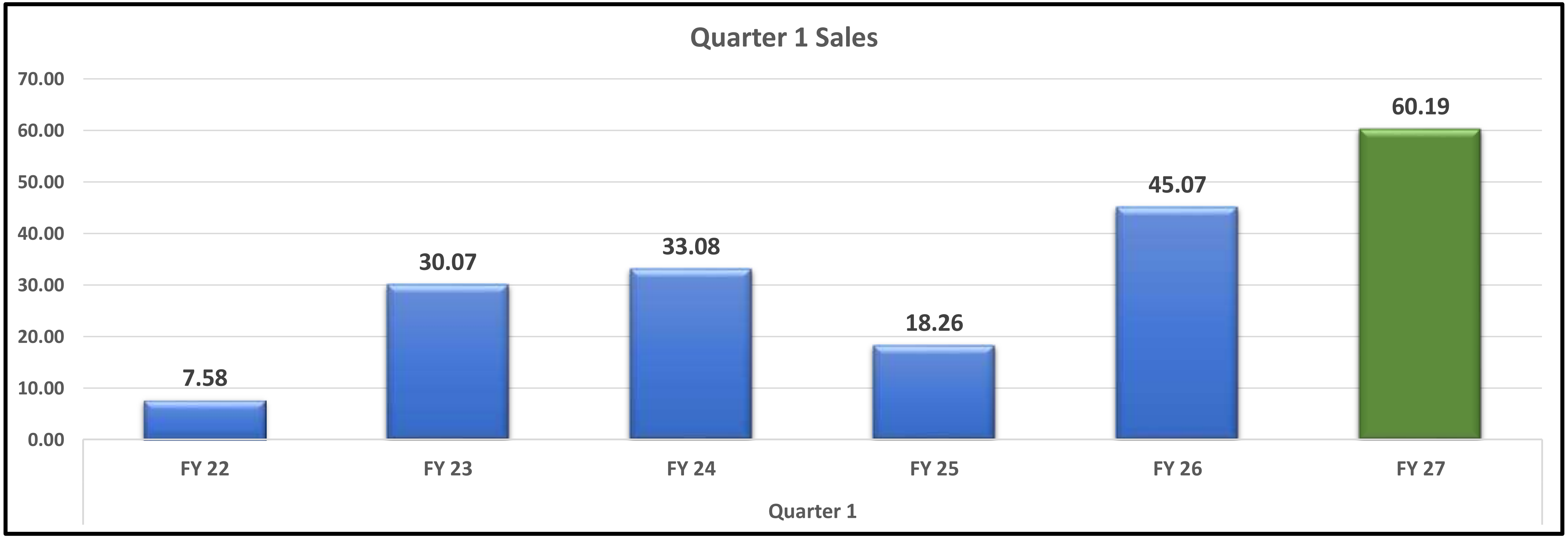
Calcom Vision Limited

215th Investor Presentation

Sales Review

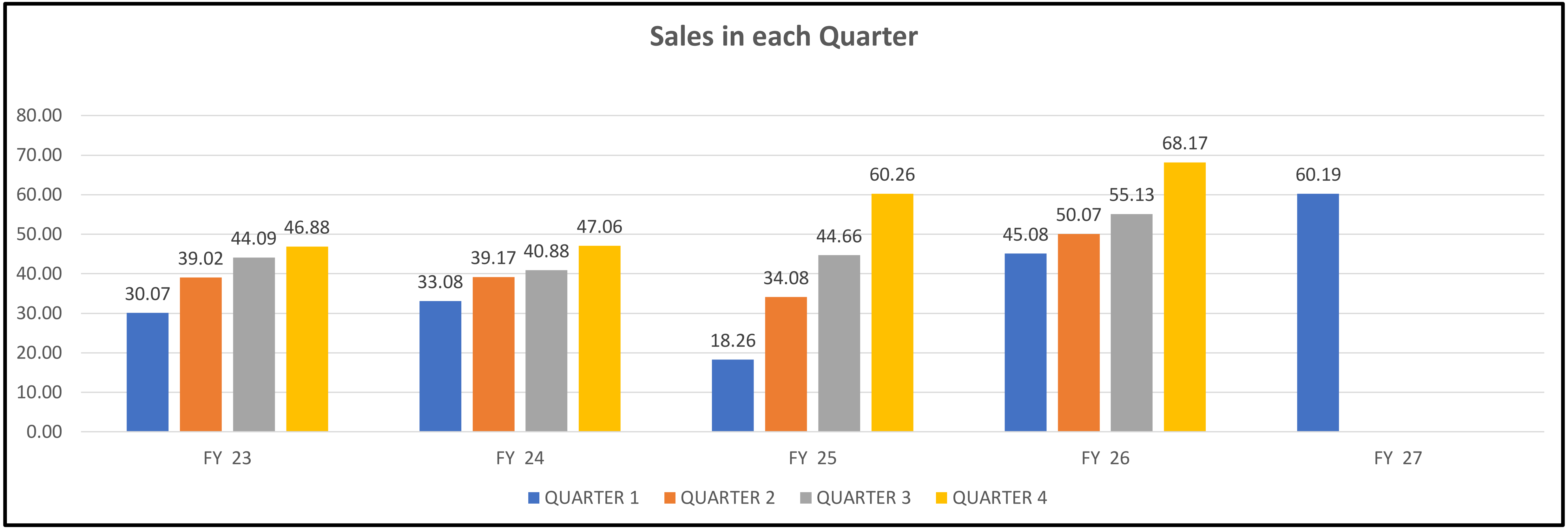
Our Revenue Growth (Q1)

- We are pleased to announce that Calcom has achieved a Sales Revenue of Rs. 60.19 Crores in Q1 FY26-27.
- This is the highest ever recorded sales across all the First quarter since the inception of the Company.

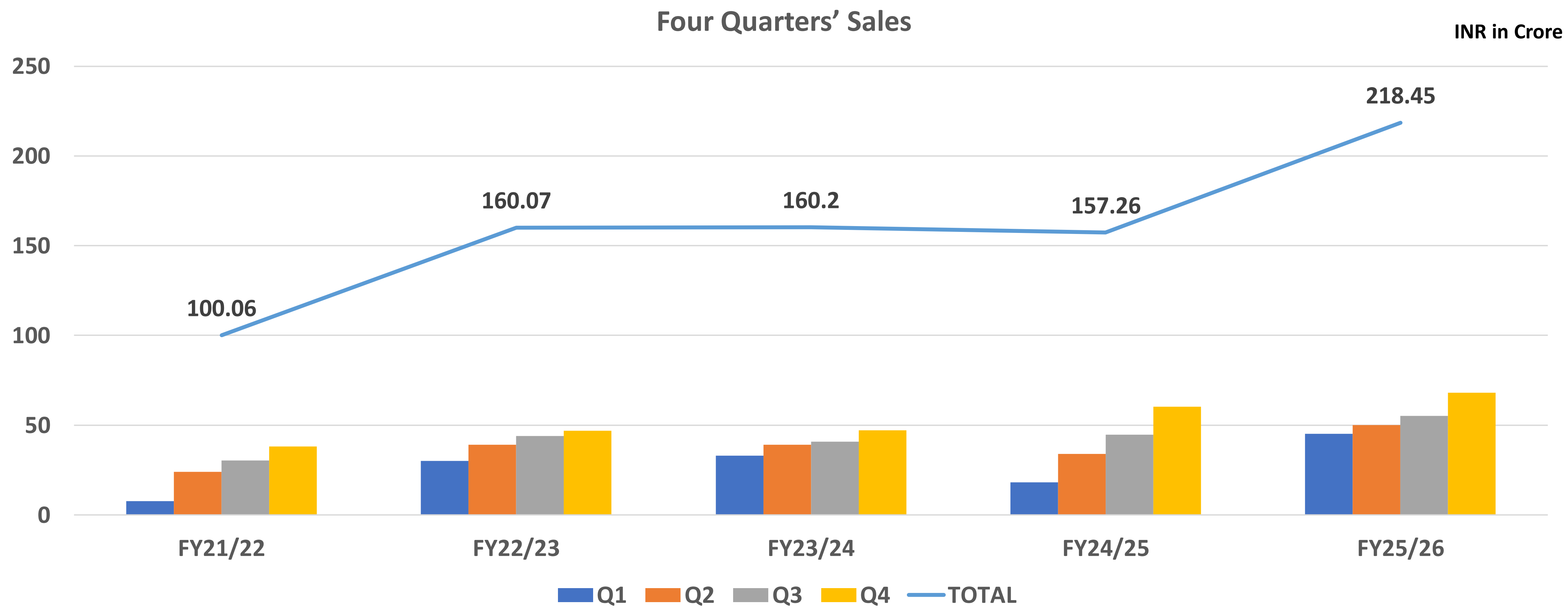


Sales Performance

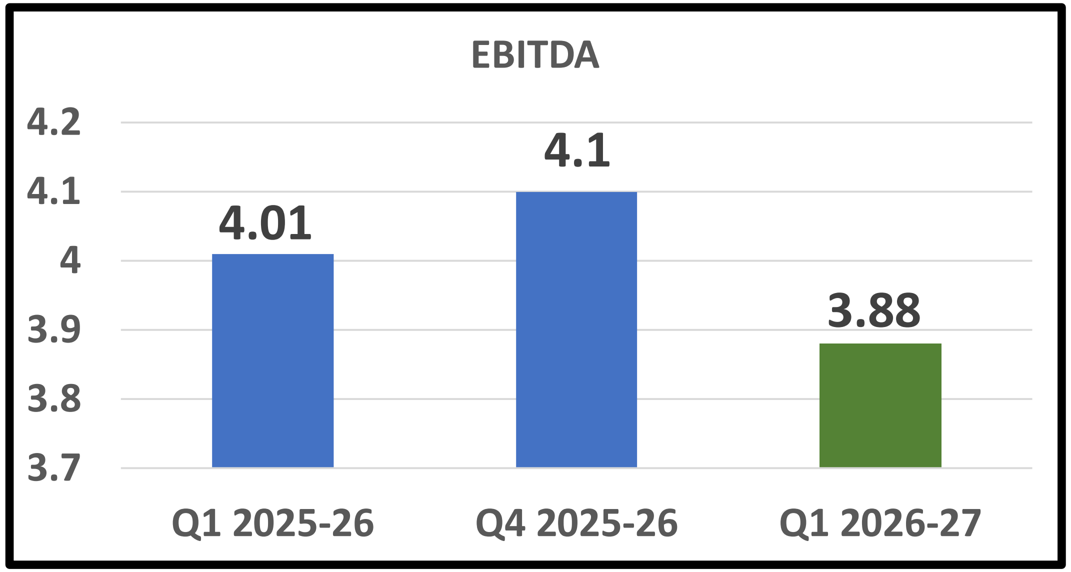
- Calcom Vision Limited has achieved the highest Sales in previous three successive quarters resulting in highest sales in the last 4 Quarters.

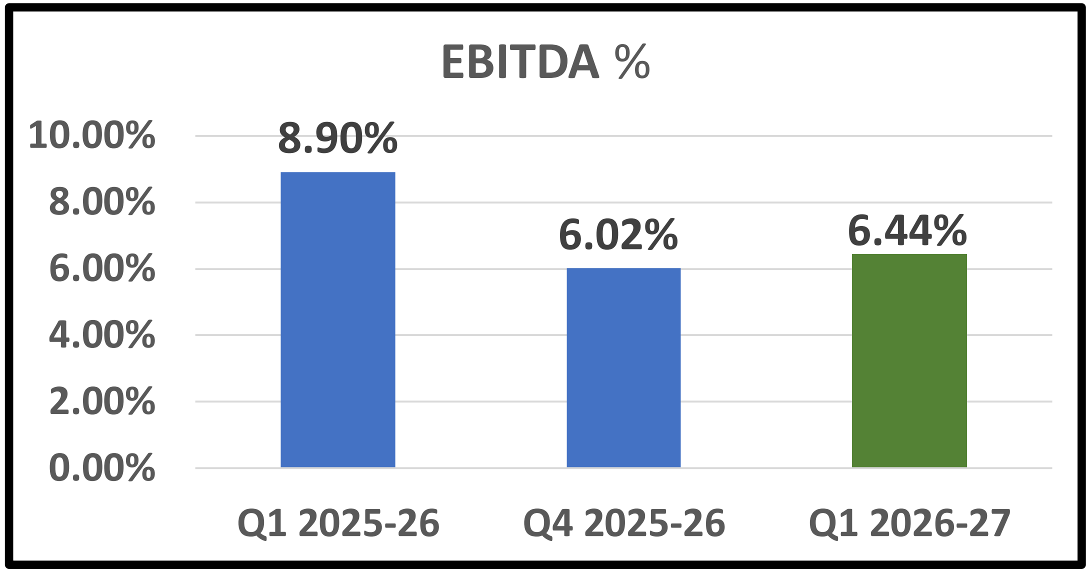


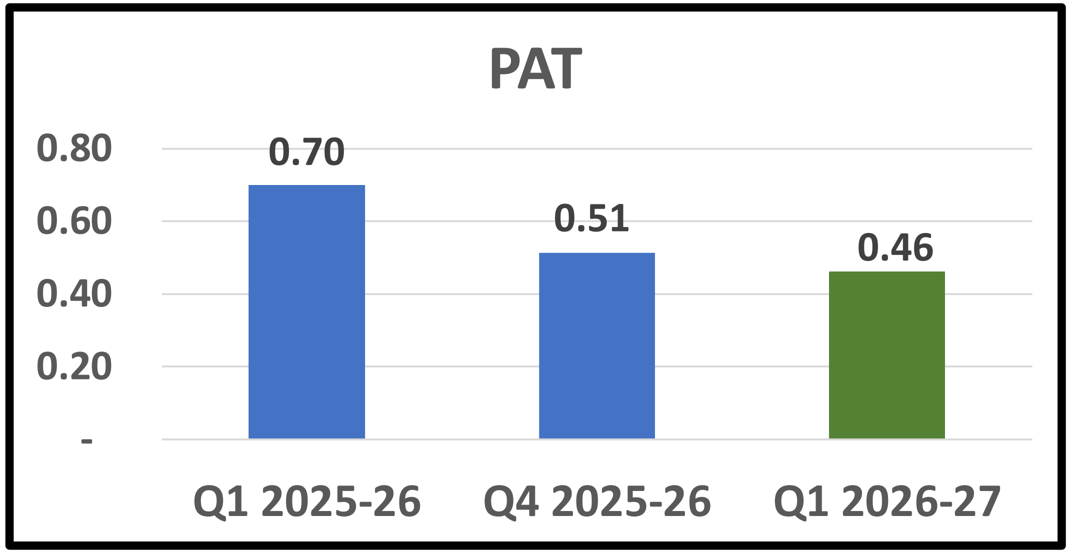
Annual Revenue Growth

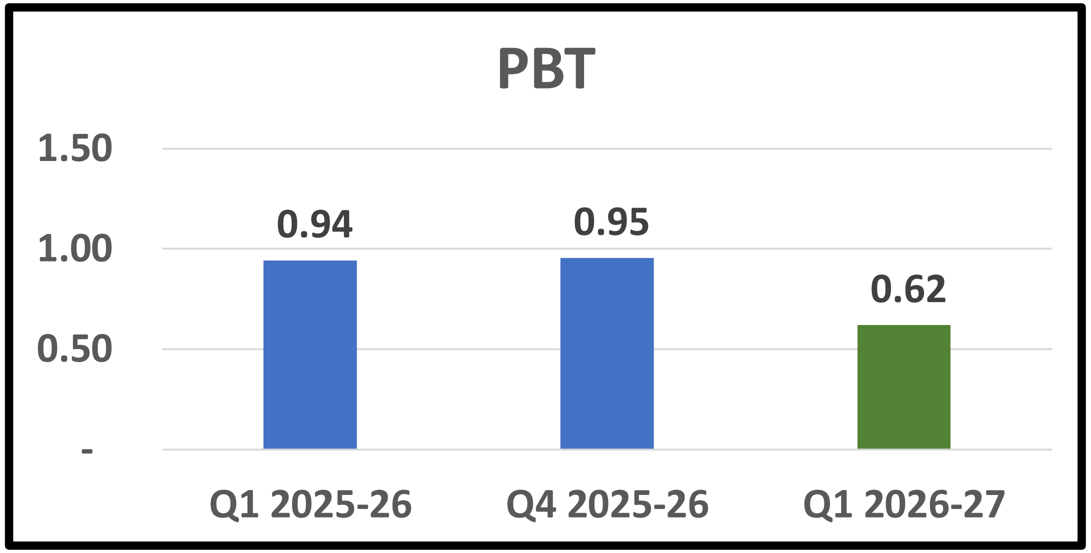


Quarterly Performance Comparison:









Production Linked Incentive ("PLI"):

During the current financial year, the Company has received an incentive claim amounting to ₹180.00 Lakhs (Previous Year: ₹144.00 Lakhs) under the Production Linked Incentive (PLI) Scheme for White Goods.

Further, during the year, the Company is eligible to file claim of Rs.6 Crore under higher investment category of ₹25.00 Crores for FY 2025-26.

Old Scheme- Normal Investment Category						New Scheme- Large Investment Category				
Financial Year	Cumulative Minimum Incremental Investment (In Cr)	Cumulative Minimum Incremental Sales (In Cr)	Return % age	Benefits (In Crore)		Financial Year	Cumulative Minimum Incremental Investment (In Cr)	Cumulative Minimum Incremental Sales (In Cr)	Return % age	Benefits (In Crore)
2021-22	2	-	-	-		2021-22	2	-	-	-
2022-23	4	12	6	0.72		2022-23	4	12	6	0.72
2023-24	6	24	6	1.44		2023-24	6	24	6	1.44
2024-25	8	36	5	1.8		2024-25	20	36	5	1.8
2025-26	10	48	5	2.4		2025-26	25	120	5	6
2026-27	0	60	4	2.4		2026-27	0	150	4	6
Total				8.76		Total				15.96

Quality Recognition

Team Calcom was awarded with the Prestigious Star Performer Award at Panasonic's Supplier QC Convention held on 8th July, 2026 for second consecutive time in a row.

Financial Results

Standalone Financial Results:

CALCOM VISION LIMITED
CIN : L92111DL1985PLC021095
Regd.Office : C-41, Defence Colony, New Delhi-110024
Website: www.calcomindia.com | Email:corp.compliance@calcomindia.com | Contact No.: 0120-2569761
UNAUDITED STANDALONE STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2026

INR in Lakhs except per share data

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.26	31.03.26	30.06.25	31.03.26
		Unaudited	Audited**	Unaudited	Audited
I	Revenue From operations	6,033.32	6,817.38	4,507.60	21,844.65
II	Other Income	14.66	21.94	21.31	252.96
III	**Total Income (I+II)**	**6,047.98**	**6,839.32**	**4,528.91**	**22,097.61**
IV	**EXPENSES**				
(a)	Cost of materials consumed	5,349.79	5,699.85	3,723.46	17,860.62
(b)	Purchase of Stock-in-Trade	-	-	-	44.49
(c)	Changes in inventories of finished goods, Stock-in -Trade and work-in-progress	(698.76)	(161.65)	(326.19)	(745.45)
(d)	Employee benefits expense	763.44	637.45	539.02	2,421.40
(e)	Finance costs	171.32	172.58	169.25	696.64
(f)	Depreciation and amortization expenses	155.55	142.54	137.20	557.91
(g)	Other expenses	244.80	253.20	192.00	915.44
	Total expenses (IV)	**5,986.14**	**6,743.97**	**4,434.74**	**21,751.05**
V	Profit/(Loss) before exceptional items and tax (III-IV)	61.84	95.35	94.17	346.56
VI	Exceptional Items- (expenses)/income	-	-	-	-
VII	**Profit/ (Loss) before tax (V+VI)**	**61.84**	**95.35**	**94.17**	**346.56**
VIII	**Tax expense:**				
	(1) Current tax	15.57	(18.27)	23.70	44.95
	(2) Deferred tax	-	62.13	-	62.13
	(3) Tax Adjustment for Earlier Period	-	0.09	0.54	(6.03)

Standalone Financial Results:

IX	**Profit/(Loss) after tax (VII-VIII)**	**46.27**	**51.40**	**69.93**	**245.51**
X	**Other Comprehensive Income**				
	A. (i) Items that will not be re-classified to profit or (loss):- -Remeasurement of defined benefit Plan	(10.00)	15.52	-	7.73
	-Reversal of Revaluation Surplus on Land & Building	21.53	21.53	21.53	86.12
	(ii) Income tax relating to items that will not be reclassified to profit or (loss)	-	(1.95)	-	(1.95)
	B. (i) Items that will be re-classified to profit or (loss)	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Other Comprehensive Income (X)	**11.53**	**35.10**	**21.53**	**91.90**
XI	**Total Comprehensive Income for the period Comprising Profit/ (Loss) and Other comprehensive Income for the period (IX+X)**	**57.80**	**86.50**	**91.46**	**337.41**
XII	**Paid-up Equity Share Capital (Face Value Rs.10/-)**	**1,398.53**	**1,398.53**	**1,395.89**	**1,398.53**
XIII	**Reserves (excluding Revaluation Reserve shown in balance sheet)**	**-**	**-**	**-**	**4,610.58**
XIV	**Earnings per equity share (of Rs.10 each) (*not annualised):**				
	(1) Basic	0.33	0.37*	0.52*	1.76
	(2) Diluted	0.33	0.36*	0.51*	1.73

Standalone Financials Notes:

Notes:

1. The Results have been prepared in accordance with Ind AS notified under the Companies (Indian Accounting Standard) Rules, 2015
2. The above results are reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August, 2026. The Statutory Auditors of the Company have conducted a "Limited Review" of the financial results for the quarter ended June 30th, 2026.
3. **The Figures for the quarter ended March 31st, 2026 are the balance figures between the audited figures in respect to the full financial year and the published figures for the nine months ended on December 31st, 2025, which were subject to limited review.
4. Disclosure note on New Labour Code
   On November 21, 2025, the Government of India notified provisions of the Code on Wages, 2019, the Industrial Relations Code, 2020, the Code on Social Security, 2020, and the Occupational Safety, Health and Working Conditions Code, 2020 which consolidate 29 existing labour laws into a unified framework governing employee benefit during employment and post-employment.
   During the quarter ended June 30, 2026, the company continued to monitor the developments relating to the implementation of the aforesaid Labour Codes, including notifications, rules, amendments and clarifications issued by the Central Government and the State Government and the company has taken appropriate action to implement the required changes accordingly.
5. Provision for employee benefits has been made on pro-rata basis of last year. Provision for deferred tax liability / assets and actual provision for Employees benefits would be made at the end of the year.
6. The Company is engaged only in one electronic segment & there is no other segment to report. Hence segment reporting under Ind AS 108 is not required.
7. Figures for the previous period have been re-grouped / re-arranged wherever necessary to make them comparable with current period.

By order of the Board

Consolidated Financial Results:

CIN : L92111DL1985PLC021095

Regd.Office : C-41, Defence Colony, New Delhi-110024

Website: www.calcomindia.com | Email:corp.compliance@calcomindia.com | Contact No.: 0120-2569761

UNAUDITED CONSOLIDATED STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2026

INR in Lakhs except per share data

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.26	31.03.26	30.06.25	31.03.26
		Unaudited	Audited**	Unaudited	Audited
I	Revenue From operations	6,008.00	6,803.98	4,507.60	21,831.25
II	Other Income	14.66	21.59	21.31	253.97
III	**Total Income (I+II)**	**6,022.66**	**6,825.57**	**4,528.91**	**22,085.22**
IV	**EXPENSES**				
(a)	Cost of materials consumed	5,349.79	5,681.23	3,723.46	17,842.00
(b)	Purchase of Stock-in-Trade	0.37	20.51	-	65.00
(c)	Changes in inventories of finished goods, Stock-in -Trade and work-in-progress	(726.99)	(178.49)	(326.19)	(762.29)
(d)	Employee benefits expense	771.92	694.96	539.02	2,478.91
(e)	Finance costs	171.44	172.75	169.25	696.81
(f)	Depreciation and amortization expenses	155.58	142.58	137.20	557.95
(g)	Other expenses	255.26	270.64	192.19	932.78
	Total expenses (IV)	**5,977.37**	**6,804.18**	**4,434.93**	**21,811.16**
V	Profit/(Loss) before exceptional items and tax (III-IV)	45.29	21.39	93.98	274.06
VI	Exceptional Items- (expenses)/income*	-	-	-	-
VII	**Profit/ (Loss) before tax (V+VI)**	**45.29**	**21.39**	**93.98**	**274.06**
VIII	**Tax expense:**				
	(1) Current tax	15.57	(18.27)	23.70	44.95
	(2) Deferred tax	(2.17)	44.10	-	44.10
	(3) Tax Adjustment for Earlier Period	-	0.09	0.54	(6.03)

Consolidated Financial Results:

IX	**Profit/(Loss) after tax (VII-VIII)**	**31.89**	**(4.53)**	**69.74**	**191.04**
	Add: Share of profit (loss) of joint ventures accounted for using equity method	**(16.08)**	**(19.89)**	**(7.01)**	**(49.98)**
X	**Total Profit (Loss) for the Period**	**15.81**	**(24.42)**	**62.73**	**141.06**
XI	**Other Comprehensive Income**				
	A. (i) Items that will not be re-classified to profit or (loss):- -Remeasurement of defined benefit Plan	(10.00)	15.52	-	7.73
	-Reversal of Revaluation Surplus on Land & Building	21.53	21.53	21.53	86.12
	(ii) Income tax relating to items that will not be reclassified to profit or (loss)	-	(1.95)	-	(1.95)
	B. (i) Items that will be re-classified to profit or (loss)	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Other Comprehensive Income	**11.53**	**35.10**	**21.53**	**91.90**
	Add: Share of Other Comprehensive Income of joint ventures accounted for using equity method	0.02	0.32	-	0.32
	Total Other Comprehensive Income (XI)	**11.55**	**35.42**	**21.53**	**92.22**
XII	**Total Comprehensive Income for the period Comprising Profit/ (Loss) and Other comprehensive Income for the period (X+XI)**	**27.35**	**11.00**	**84.26**	**233.28**
XIII	**Total Profit or Loss attributable to**				
	(a) Profit or Loss, attributable to owners of the parent	17.74	(7.88)	62.73	157.60
	(b) Total profit or loss, attributable to non-controlling interests	(1.94)	(16.54)	-	(16.54)
XIV	**Total Comprehensive income for the period attributable to**				
	(a) Comprehensive Income for the period attributable to owners of the parent	29.29	27.54	84.26	249.82
	(b) Total Comprehensive Income for the period attributable to non-controlling interests	(1.94)	(16.54)	-	(16.54)
XV	**Paid-up Equity Share Capital (Face Value Rs.10/-)**	**1,398.53**	**1,398.53**	**1,395.89**	**1,398.53**
XVI	**Reserves (excluding Revaluation Reserve shown in balance sheet)**	**-**	**-**	**-**	**4,487.24**
XVII	**Earnings per equity share (of Rs.10 each) (*not annualised):**				
	(1) Basic	0.23	(0.06)*	0.47*	1.13
	(2) Diluted	0.22	(0.06)*	0.46*	1.11

Consolidated Financials Notes:

Notes:

1. The Consolidated Results have been prepared in accordance with Ind AS notified under the Companies (Indian Accounting Standard) Rules, 2015 as amended.

2. The above Consolidated results are reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August, 2026. The Statutory Auditors of the Company have conducted a "Limited Review" of the financial results for the quarter ended June 30th, 2026.

3. **The Figures for the quarter ended March 31st, 2026 are the balance figures between the audited figures in respect to the full financial year and the published figures for the nine months ended on December 31st, 2025, which were subject to limited review.

4. (a) Calcom Astra Private Limited was incorporated on January 17, 2025, as a subsidiary of the Holding Company. In accordance with Section 2(41) of the Companies Act, 2013, the subsidiary prepared its first financial statements for the extended period from January 17, 2025, to March 31, 2026. Accordingly, the consolidated financial results for the quarter ended June 30, 2026, include the financial results of Calcom Astra Private Limited. Since Calcom Astra Private Limited was in its initial extended financial period and did not prepare financial statements for the period ended June 30, 2025, the consolidated figures for the current quarter ended June 30, 2026, are to that extent not comparable with the corresponding prior quarter ended June 30, 2025

   (b) Calcom Kadappa Pvt. Ltd. – The Ministry of Corporate Affairs (MCA), vide its order dated December 2, 2025, approved the strikin off of Calcom Kadappa Private Limited, a wholly-owned non-operational subsidiary. Consequently, the subsidiary ceased to exist with effect from December 2, 2025. Therefore, the consolidated financial results for the current quarter ended June 30, 2026, are not strictly comparable with those of the corresponding quarter ended June 30, 2025, which included the results of Calcom Kadappa Private Limited

5. Disclosure note on New Labour Code

   On November 21, 2025, the Government of India notified provisions of the Code on Wages, 2019, the Industrial Relations Code, 2020, the Code on Social Security, 2020, and the Occupational Safety, Health and Working Conditions Code, 2020 which consolidate 29 existing labour laws into a unified framework governing employee benefit during employment and post-employment.

   During the quarter ended June 30, 2026, the company continued to monitor the developments relating to the implementation of the aforesaid Labour Codes, including notifications, rules, amendments and clarifications issued by the Central Government and the State Government and the company has taken appropriate action to implement the required changes accordingly.

6. Provision for employee benefits has been made on pro-rata basis of last year. Provision for deferred tax liability / assets and actual provision for Employees benefits would be made at the end of the year.

7. The Company is engaged only in one electronic segment & there is no other segment to report. Hence segment reporting under Ind AS 108 is not required.

8. Figures for the previous period have been re-grouped / re-arranged wherever necessary to make them comparable with current period.

By order of the Board

Thank You