



August 11, 2026

To The General Manager Department of Corporate Services, BSE Limited Phiroze Jee Jee Bhoy Tower Dalal Street, Fort Mumbai – 400001 Scrip Code: 544239	To The General Manager Department of Corporate Services, National Stock Exchange of India Limited Exchange Plaza, Bandra Kurl Complex, Bandra (East), Mumbai – 400051 Symbol: ECOSMOBLTY
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Sub: Press Release on Unaudited Financial Results of ECOS (India) Mobility & Hospitality Limited for the First Quarter of Financial Year 2026-27 ended on June 30, 2026

Dear Sir/Ma'am,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 in continuation to Outcome of Board Meeting held on August 11, 2026 regarding Unaudited financial results of ECOS (India) Mobility & Hospitality Limited for the First Quarter of Financial Year 2026-27 ended on June 30, 2026, we submit herewith the Press Release on the same.

The above information is also available on the Company's website at www.ecosmobility.com

This is for your information and record.

Thanking You,
For **ECOS (India) Mobility & Hospitality Limited**

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by SHWETA
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Date: 2026.08.11
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Shweta Bhardwaj
(Company Secretary & Compliance Officer)

Providing Ground Transportation in 100+ Cities in India & 30+ Countries Worldwide

ECOS (INDIA) MOBILITY & HOSPITALITY LIMITED

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Q1 FY27 Earnings Release

ECO Mobility Reports 16.7% YoY Revenue Growth in Q1 FY27; Trip Volumes Rise 27% and Active Client Base Expands 18%

Delhi, August 11, 2026: ECOS (India) Mobility & Hospitality Limited ("ECO Mobility" or "Company"), one of the largest chauffeur-driven managed mobility providers to corporates in India, today announced its unaudited financial results for the first quarter of financial year 2026-27 ended on June 30th, 2026.

Commenting on the overall performance of the Company, Mr. Rajesh Loomba, Chairman and Managing Director, ECO Mobility said,

"Q1 FY27 saw healthy operating momentum, with revenue from operations growing 16.7% year-on-year and trip volumes increasing 27%. We added 61 new clients during the quarter, taking our active client base to approximately 1,400, while expanding our pan-India presence to 151 cities. While margins during the quarter reflected changes in business mix and the operating cost environment, we remain focused on disciplined profitable growth and improving operating efficiency as we scale. We continue to strengthen our technology platform and deepen our capabilities to support the next phase of growth.

During the quarter, we continued to strengthen our platform, with the launch of our new technology for CCR and further progress in our SIXT partnership. These initiatives expand the ways in which we can serve customers while remaining focused on our core enterprise business.

As we look ahead, our priorities remain adding high-quality enterprise relationships, deepening engagement with existing customers and selectively expanding into new markets. We believe the scale and capabilities we have built position ECO Mobility well to capture the long-term opportunity in organized corporate mobility."

Key Financial Summary: -

Particulars (₹ in Mn)	Q1 FY27	Q1 FY26	YoY%	Q4 FY26	QoQ%
Total Revenue	2151.20	1,839.94	16.91%	2,103.78	2.25%
Revenue from Operations	2,113.72	1,811.19	16.70%	2,067.60	2.23%
EBITDA (Excl Other Income)	218.47	219.18	(0.32%)	241.53	(9.54%)
EBITDA Margin (%)	10.34%	12.07%	(173) bps	11.68%	(134) bps
Profit after Tax (PAT)	145.50	132.87	9.50%	157.37	(7.54%)
PAT Margin (%)	6.76%	7.22%	(46) bps	7.48%	(72) bps
EPS (₹)	2.42	2.21	9.5%	2.63	(8.0%)

Performance Highlights for the first quarter ended June 2026:

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- Revenue from Operations for Q1 FY27 stood at ₹2,113.72 Mn, a YoY growth of 16.70% and a sequential (QoQ) growth of 2.23%.
- EBITDA for the quarter stood at ₹218.47 Mn.
- EBITDA Margin for Q1 FY27 stood at 10.34%, compared with 12.07% in Q1 FY26 and 11.68% in Q4 FY26, primarily reflecting changes in revenue mix and higher operating costs during the quarter. Profit After Tax (PAT) for the quarter came in at ₹145.50 Mn, up 9.50% YoY and down by (7.54%) QoQ.
- Cash and investments stood at ₹1558 Mn as on June 30, 2026, reflecting a healthy balance sheet with low leverage.

Operational Highlights for the quarter ended June 2026:

- Completed approximately 1.48 million trips during the quarter, a growth of ~27% YoY and ~7% QoQ, with ETS contributing 59% and CCR contributing 41% of revenue.
- Onboarded 61 new clients during the quarter, compared with 53 in Q1 FY26, taking the active client base to approximately 1,400, up ~18% YoY.
- Expanded Pan-India presence to 151 cities, having added 20 new cities during the quarter, in addition to an international network spanning 100+ countries.
- Owned and vendor-operated fleet grew to approximately 19,550 vehicles as on June 30, 2026, up ~29% from around 15,150 vehicles a year ago, while continuing to operate on an asset-light model.
- EV fleet increased to 460 vehicles, compared with 390 vehicles at the end of Q4 FY26.
- Around 51% of revenue has continued to come from customers associated with ECO Mobility for more than five years, reflecting the strength of long-standing client relationships.

Strategic Developments during the quarter:

- Unveiled a major upgrade to our proprietary, in-house technology platform—built to deliver greater scalability, speed and enhanced customer experience.
- Building its strategic tie-up with SIXT, with early traction seen from both business and leisure travelers under the exclusive India GSA arrangement.
- Strengthened leadership bandwidth in select areas as a deliberate investment ahead of the next phase of growth.
- The Board of Directors has recommended a final dividend of ₹2.38 per equity share for FY26, subject to approval of the shareholders at the upcoming Annual General Meeting.



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About ECOS (India) Mobility & Hospitality Limited:

Founded in 1996, ECO Mobility (Previously known as Eco Rent A Car) is the largest chauffeur driven mobility provider, to corporates in India. The Company is primarily engaged in the business of providing chauffeured car rentals (“CCR”) and employee transportation services (“ETS”) and has been providing these services to corporate customers, including Fortune 500 and BSE 500 companies in India, individuals, Travel and Tourism companies and Hotels for more than 29 years. The Company has a Pan-India presence in 151 cities through own vehicles and vendors. ECO Mobility also addresses the global car rental requirements of its corporate customers, through its global network of vendors with the capability of providing CCR and Self-Drive services in over 100+ countries. The Company operates a fleet of more than 19,550, economy to luxury cars, mini vans and luxury coaches. The company also provides specialty vehicles such as luggage vans, limousines, vintage cars and vehicles for accessible transportation for people with disabilities

For more information, please visit www.ecosmobility.com

For further information please contact:	
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Cautionary statement concerning forward-looking statements

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Further, past performance is not necessarily indicative of future results. Given these risks, uncertainties and other risk factors, viewers are cautioned not to place undue reliance on these forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.