इरकॉन इन्टरनेशनल लिमिटेड
नवरत्न कम्पनी
(भारत सरकार का उपक्रम)
IRCON INTERNATIONAL LIMITED
NAVRATNA COMPANY
(A Govt. of India Undertaking)

IRCON/SECY/STEX/124 **12th August, 2026**

BSE Limited Listing Dept./ Dept. of Corporate Services Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400001 **बीएसई लिमिटेड** लिस्टिंग विभाग / कॉर्पोरेट सेवा विभाग पी. जे. टावर्स, दलाल स्ट्रीट, मुंबई– 400001 Scrip code / ID: **541956 / IRCON**	**National Stock Exchange of India Limited** Listing Department Exchange Plaza, Plot no. C-1, G Block, Bandra –Kurla Complex, Bandra (East), Mumbai – 400051 **नेशनल स्टॉक एक्सचेंज ऑफ इंडिया लिमिटेड** लिस्टिंग विभाग एक्सचेंज प्लाजा, प्लॉट नं सी-1, जी ब्लॉक, बांद्रा-कुर्ला कॉम्प्लेक्स, बांद्रा (पूर्व), मुंबई-400051 Scrip Code: **IRCON**

Sub: Press Release- Highlights of Financial Results for quarter ended on 30th June, 2026/ प्रेस विज्ञप्ति - 30 जून, 2026 को समाप्त हुई तिमाही के वित्तीय परिणामों की मुख्य बातें

Dear Sir/ Madam, महोदय/महोदया,

Please find attached herewith a copy of the press release dated 12th August, 2026 issued by the Company in connection with the highlights of Financial Results for the quarter ended on 30th June, 2026.

कृपया 30 जून, 2026 को समाप्त हुई तिमाही के वित्तीय परिणामों की मुख्य बातों के संबंध में कंपनी द्वारा जारी 12 अगस्त, 2026 की प्रेस विज्ञप्ति की एक प्रति इसके साथ संलग्न है।

कृपया उपरोक्त जानकारी को रिकॉर्ड पर लें।

Thankyou/धन्यवाद,
Yours faithfully/भवदीया,

PRATIBHA AGGARWAL

Digitally signed by PRATIBHA AGGARWAL
DN: c=IN, o=IRCON INTERNATIONAL LIMITED, ou=CS DEPT, 2.5.4.20=ec050983126d749a8f277e98527f4ceca89379d1206af5e4d7ec988155070d1c, postalCode=110017, st=DELHI, serialNumber=47e2be3967281727d36842da7f5bbe8dadc7906b0fdd636c459187d1fc471fe6, cn=PRATIBHA AGGARWAL
Date: 2026.08.12 17:55:43 +05'30'

(प्रतिभा अग्रवाल)/ (Pratibha Aggarwal)
कंपनी सचिव एवं अनुपालन अधिकारी/ Company Secretary & Compliance Officer
सदस्यता क्र./ Membership No.: F8874

IRCON INTERNATIONAL LIMITED
(A Navratna Company)
C-4, District Centre, Saket, New Delhi - 110017

Press Release

New Delhi, 12th August 2026: Ircon International Limited, a Navratna public sector enterprise and a leading turnkey construction company in the public sector (under Ministry of Railways), has announced its financial results for the first quarter ended June 30, 2026.

Key Financial Highlights (Consolidated): Q1FY27 (Y-o-Y)

- Total income stands at Rs.2042.7 crore in Q1FY27 as against Rs.1892.4 crore in Q1FY26.
- Revenue from Operations during the Q1FY27 stands at Rs.1955.8 crore as against Rs.1786.3 crore in Q1FY26.
- EBITDA was Rs.278.7 crore, as compared to Rs.323.9 crore in Q1FY26. The Company's EBITDA margin stood at 13.6%.
- Profit Before Tax was Rs.126.8 crore in Q1FY27 as against Rs.211.5 crore in Q1FY26.
- Profit After Tax stands at Rs.92.0 crore in Q1FY27 as against Rs.164.1 crore in Q1FY26.
- EPS for the quarter (not annualized) stands at Rs.0.99 per equity share of the face value of Rs.2/- per share.

Key Financial Highlights (Consolidated): Q1FY27 (Q-o-Q)

- Total income stands at Rs.2042.7 crore in Q1FY27 as against Rs.3291.2 crore in Q4FY26.
- Revenue from Operations during the Q1FY27 stands at Rs.1955.8 crore as against Rs.3189.0 crore in Q4FY26.
- EBITDA was Rs.278.7 crore, as compared to Rs.389.2 crore in Q4FY26. The Company's EBITDA margin stood at 13.6%.
- Profit Before Tax was Rs.126.8 crore in Q1FY27 as against Rs.247.8 crore in Q4FY26.
- Profit After Tax stands at Rs.92.0 crore in Q1FY27 as against Rs.191.5 crore in Q4FY26.
- EPS for the quarter (not annualized) stands at Rs.0.99 per equity share of the face value of Rs.2/- per share.

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Financial Performance (Standalone):

(Rs. Crore)

Particulars	Q1FY27	Q4FY26	Change %	Q1FY26	Change %
Total Income	1926.5	3126.4	*(38.4)*	1771.4	*8.8*
Revenue from Operation	1800.3	2997.8	*(39.9)*	1664.2	*8.2*
EBITDA	221.8	259.9	*(14.7)*	209.8	*5.7*
PBT	203.5	245.7	*(17.2)*	194.6	*4.6*
PAT	163.5	192.0	*(14.8)*	150.6	*8.6*
EPS (Rs./Share) (FV Rs.2/Share)	1.74	2.04	*(14.7)*	1.60	*8.7*

Order Book

The total order book as on 30.06.2026 stands at Rs.23,366 crore. The break-up of which is as follows:

- Railways – Rs. 17,989 crore,
- Highways – Rs. 3,747 crore,
- Others – Rs. 1,630 crore

Industry Outlook/ Way forward:

India's infrastructure sector is witnessing strong growth, supported by government initiatives, private sector participation and rapid urbanisation. The Government continues to prioritise investments in roads, railways, airports, logistics and urban infrastructure. PM Gati Shakti, National Logistics Policy, Bharatmala and Sagarmala are strengthening connectivity and logistics efficiency. Urban development is being accelerated through PMAY, Smart Cities, Metro Rail and NaMo Bharat initiatives.

CAPEX allocation of Rs.12.2 lakh crore in Budget 2026, reflects the Government's continued infrastructure focus. Budget 2026 has further proposed seven high-speed rail corridors and a dedicated freight corridor. These initiatives are expected to create significant opportunities across the infrastructure value chain. Rising infrastructure spending and demand provide a favorable environment for sustained sectoral growth. Our Company is strategically positioned to leverage these emerging opportunities by strengthening its capabilities. We remain focused on sustainable growth and contributing to India's expanding infrastructure development.

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About Ircon International Limited (https://www.ircon.org/; BSE: 541956; NSE: IRCON):

Ircon International Limited is a Navratna, Public Sector Enterprise and a leading turnkey Construction Company in the public sector known for quality, commitment, and consistency in terms of performance. The core competence of IRCON is in Railways and Highways & the company reports to Ministry of Railways. The company has executed projects operated in the areas of Railway construction including ballast less track, electrification, tunneling, signal & telecommunication as well as leasing of locos, construction of roads, highways, commercial, industrial & residential buildings and complexes, airport runway and hangars, metro and mass rapid transit system, etc.

IRCON has widespread operations in several states in India and other countries (Malaysia, Nepal, Bangladesh, Algeria, Myanmar and Sri Lanka). Company has completed more than 131 projects in 25 countries across the globe and 408 projects in various states in India.

For more information contact:

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