

D. P. Abhushan Limited

NSE : DPABHUSHAN | BSE: 544161 | ISIN: INE266Y01019
www.dpjewellers.com | investor@dpjewellers.com



Date: July 20, 2026

To,
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex
Bandra East, Mumbai – 400051
Symbol: “DPABHUSHAN”

To,
BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400 001
BSE SCRIP Code – “544161”

Subject: Investor Press Release for the Unaudited Financial Results of the company for the First quarter ended 30th June 2026.

Dear Sir/ Madam,

With reference to the captioned subject, kindly find enclose Investor Press Release for the Unaudited Financial Results of the company for the First quarter ended 30th June 2026.

The above information will also be available on the website of the company at www.dpjewellers.com

Kindly take the same on record and acknowledge.

Thanking You,

Your faithfully,

For **D. P. Abhushan Limited**



Santosh Kataria
Chairman & Managing Director
DIN: 02855068



D. P. Jewellers

— A BOND OF TRUST SINCE 1940 —
A VENTURE OF D. P. ABHUSHAN LTD.

CIN : L74999MP2017PLC043234

Registered Office : 138, Chandni Chowk, Ratlam (M.P.) - 457001 | **T :** +91 7412 408900
Corporate Office : 19, Chandni Chowk, 2nd Floor, Ratlam (M.P.) - 457001 | **T :** +91 7412 408899 | **F :** +91 7412 247022

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PRESS RELEASE

D. P. Abhushan Limited Commences FY27 with Strong Financial Momentum, Delivering Revenue Growth of 58% and PAT Growth of 77% in Q1FY27

Madhya Pradesh, 20 July 2026: DP Abhushan Limited (NSE: DPABHUSHAN, BSE: 544161), a company marking golden legacy of 86 years into Jewellery Industry known for its highest purity & designs standards, transparency & wide range of products portfolio at 12 different geographics in India, announced its financial results for the **first quarter ended 30th June 2026**.

Financial Highlights

₹ In Crores	Q1FY27	Q1FY26	% YoY	FY26
Total Revenue	853.63	541.32	58%	4070.33
EBITDA	93.99	55.25	70%	309.67
<i>EBITDA Margin %</i>	<i>11.01%</i>	<i>10.21%</i>	<i>80 bps</i>	<i>7.61%</i>
PAT	64.45	36.42	77%	211.84
<i>PAT Margin %</i>	<i>7.55%</i>	<i>6.73%</i>	<i>82 bps</i>	<i>5.21%</i>

Q1FY27 Financial Highlights

- Total Revenue grew by 58% YoY to ₹853.63 crore in Q1FY27, supported by strong customer demand during the summer wedding season and festive-led purchases.
- EBITDA increased by 70% YoY to ₹93.99 crore, with EBITDA margin expanding by 80 bps YoY to 11.01% highlights better operating leverage, supported by higher revenue scale, disciplined cost management and a favourable sales mix during the quarter.
- Profit After Tax (PAT) increased 77% YoY to ₹64.45 crore, with PAT margin expanding to 7.55%, up 82 bps YoY, reflecting strong profitability growth.

Key Operational Updates

- The Company has successfully finalized the locations for its upcoming showrooms in **Jabalpur, Madhya Pradesh and Dahod, Gujarat**, with all key agreements, approvals, and necessary formalities completed. Fit-out and showroom development activities are progressing at both locations, and the stores are expected to become operational shortly.



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- The **Dahod showroom**, having an approximate **retail area of 3,200 square feet**, will be the Company's first showroom in the State of Gujarat and will mark the Company's strategic entry into the Gujarat retail market. The showroom will be owned and operated by the Company (COCO) and is expected to establish the Company's retail presence in the region, enhance customer accessibility, and strengthen its brand recognition among customers in Gujarat.
- The **Jabalpur showroom**, having an approximate **retail area of 3,750 square feet**, will mark the Company's first expansion through the Franchisee Owned Company Operated model (FOCO), representing a significant milestone in its retail growth and business expansion strategy. The Company believes that the adoption of the franchisee model will facilitate expansion into new markets through an asset-light approach, strengthen its brand presence, and enhance customer outreach.

Key Performance Highlights

- Same Store Sales Growth stood at 52% during Q1FY27, reflecting healthy performance across existing stores.
- Footfall conversion ratio remained at 81% during the quarter, supported by continued customer traction.
- Average ticket size stood at ₹ 1,57,000 during Q1FY27.
- Wedding-related purchases accounted for 62% of total sales during the quarter, followed by festive purchases at 18% and other categories at 20%.
- The Company continues to follow a disciplined approach towards gold procurement and inventory management, exchange gold, leveraging Gold Metal Loans (GMLs) and hedging mechanisms at commodity exchange platform to mitigate gold price volatility while supporting margin stability and working capital efficiency.

Commenting on the performance, Mr. Santosh Kataria, Managing Director said: *"We are pleased to commence FY27 with a healthy performance in the first quarter despite the Adhik Maas period falling entirely within the quarter. Revenue grew by 58 % YoY, supported by strong festive purchases during key occasions such as Akshaya Tritiya, Poila Baisakh, Baisakhi, along with the onset of the summer wedding season.*

Customer demand remained healthy across our markets during the quarter, supported by both consumption-led and investment-led purchases. We witnessed encouraging traction in our gold exchange business and D.P. Swarna Plus Scheme, reflecting customers' increasing preference for planned jewellery purchases and efficient monetisation of existing gold holdings. Following recent



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government announcements and heightened customer awareness, participation in gold exchange transactions strengthened further, with old gold exchange contributing approximately 25% of total sales in Q1 FY27. Expansion continues to remain a key pillar of our long-term growth strategy. We are steadily deepening our presence across high-potential markets through a disciplined store rollout approach.

As we continue to execute our growth roadmap, we remain confident in the strength of our business model, customer base and focused expansion strategy. Supported by our strong brand heritage, proven store economics and disciplined execution, we remain fully committed to our long-term vision and creating sustainable value for all stakeholders.”

Details of the Q1FY27 earnings call are:

Date:	Wednesday, 22 July 2026
Time:	16:00 hrs. IST
Duration:	60 minutes
Dial-in Numbers:	
Participants are encouraged to dial in 10 minutes prior to the call start time to avoid last-minute hold times. If you reach an operator during the dial-in process, please inform them that you would like to join the 'D.P. Abhushan Limited Q1FY27 Earnings Conference Call'.	
Universal Access numbers	+91 22 6280 1107 / +91 22 7115 8008
Pre-Registration Facility	• Step 1: Pre-register here. You will receive an email confirmation with the call details on the registered email address. • Step 2: Dial into the call on the Conference Call date, you will be directly connected to the call.

Management Representation from D.P. Abhushan Limited

Mr. Anil Kataria - Whole Time Director
Mr. Santosh Kataria - Managing Director
Mr. Vikas Kataria - Promoter
Mr. Manish Laddha - Chief Financial Officer



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About D.P. Abhushan Limited

D. P. Abhushan Limited, a renowned name in the jewellery sector, has been synonymous with trust and quality since its inception in 1940 under the brand “D.P. Jewellers.” Listed in 2017, the Company carries forward an 86-year legacy in Central India, now managed by the 4th generation of the founding family. Renowned for its commitment to purity and transparency, D.P. Abhushan Limited has established itself as one of the most trustworthy and honest jewellery brands.

With a rich history dating back to founders Late Shri Pannalalji Kataria and his sons, the Company has flourished into a prominent retail chain featuring 12 Showrooms across Ratlam, Indore, Udaipur, Bhopal, Ujjain, Bhilwara, Kota, Banswara, Ajmer, Neemuch, a second showroom in Ratlam and newly expanded in Dhar. D. P. Abhushan Limited offers a diverse range of high-quality products in Gold, Silver, Diamond, and Platinum, catering to various occasions with collections including Wedding, Valentine, Traditional, Flower, Mewar, Dohra, Lightweight, and Trendy Jewellery, alongside an array of Chains, Armlets, Rings, Pendants, and Necklaces.

For details please contact:

Atika jain	Ajit Mishra	Siddesh Chawan
Company Secretary & Compliance officer	Ernst & Young LLP, Investor Relations	Ernst & Young LLP, Investor Relations
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Disclaimer:

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political, or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. DP Abhushan Ltd. will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.



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